

Senate Republican Reconciliation to the Governor's FY 2017 Deficit Mitigation

Restoration of Funds to Municipalities and Privately Raised Monies for State Parks

| | | |
|---|----|------------|
| DEEP Burr Pond | \$ | 29,088 |
| DEEP Chatfield | | 10,743 |
| DEEP Dinosaur | | 3,838 |
| DEEP Fort Trumbull | | 8,341 |
| DEEP Gillette | | 43,701 |
| DEEP Macedonia | | 8,566 |
| DEEP Mashamoquet | | 6,964 |
| DEEP Rocky Neck | | 99,158 |
| DEEP Harkness | | 500,000 |
| DEEP Topsmead | | 6,040 |
| DEEP Putnam | | 9,430 |
| DEEP Osborndale | | 36,705 |
| DEEP Hammonasset | | 176,643 |
| DEEP Salmon River | | 10,129 |
| DEEP Sleeping Giant | | 40,626 |
| DEEP Penwood | | 2,270 |
| DEEP People | | 27,060 |
| DEEP Hopeville | | 1,650 |
| DDS - Employment Opportunities and Day Services | | 1,000,000 |
| DSS - Hospital Supplemental Payments | | 2,002,135 |
| June Pequot Payment | | 19,358,872 |
| | | <hr/> |
| Total to Be Restored | \$ | 23,381,959 |

Recommended Replacements to Restore the Above Add-Backs

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|--|----|------------|
| Banking Fund | \$ | 4,000,000 |
| Insurance Fund | | 4,000,000 |
| Auto Emissions | | 3,000,000 |
| Transfer from the Regional Greenhouse Gas Account | | 2,000,000 |
| Additional Transfer from Probation Trans. Tech. Violence Account | | 2,000,000 |
| Additional Transfer from the Correctional Industries | | 1,000,000 |
| Transfer from CT Green Bank | | 1,000,000 |
| Debt Service Retirement | | 925,000 |
| School Bus Seat Belt Account | | 865,000 |
| Additional Transfer from Judicial Data Processing Operations | | 725,000 |
| New Automobile Warranties Account | | 530,000 |
| Consumer Protection Enforcement Account | | 500,000 |
| Real Estate Guaranty Account | | 400,000 |
| Preferred Provider Network | | 400,000 |
| Correctional General Welfare Fund | | 350,000 |
| New Home Construction Guaranty Account | | 348,000 |
| Utilization Review Fees | | 310,000 |
| DECD Miscellaneous Grants Account | | 204,000 |
| CT Health Club Guaranty Fund | | 200,000 |
| CT Econ Impact Analysis Acct | | 200,000 |
| Home Improvement Guaranty Account | | 190,000 |
| DEP Conferences and Seminars | | 100,000 |
| DCP Privacy Protection Account | | 100,000 |
| DRS Tax Incidence Study | | 40,000 |
| | | <hr/> |
| Total Recommended Replacements | \$ | 23,387,000 |