

Honest and Responsible Alternative Budget Adjustments Summary
Recommended Disbursement of FY 2014 Surplus
(in millions)

Additional Payment to Deferred Economic Recovery Note Debt	\$	28.4
Pay One Year Unemployment Fund Interest Expense		<u>15.0</u>
Total	\$	43.4

Honest and Responsible Alternative Budget Adjustments Summary

Fiscal Year 2015

(in millions)

Enacted Budget	Revenue	Appropriation	Surplus/ (Deficit)
General Fund	\$ 17,500.7	\$ 17,497.6	\$ 3.1
Transportation Fund	1,322.7	1,322.3	0.4
Other Appropriated Funds	175.1	175.5	(0.4)
All Funds	18,998.5	18,995.4	3.1
Current Services Adjustments	Revenue	Appropriation	Surplus/ (Deficit)
General Fund	\$ (97.1)	\$ (56.5)	\$ (40.6)
Transportation Fund	(0.4)	(2.8)	2.4
Other Appropriated Funds	3.9	4.5	(0.6)
All Funds	(93.6)	(54.8)	(38.8)
Updated FY 15 Spending	Revenue	Appropriation	Surplus/ (Deficit)
General Fund	\$ 17,403.6	\$ 17,441.1	\$ (37.5)
Transportation Fund	1,322.3	1,319.5	2.8
Other Appropriated Funds	179.0	180.0	(1.0)
All Funds	18,904.9	18,940.6	(35.7)
Appropriations Reductions		(71.3)	
Republican Suggested Additions		45.1	
New All Funds Spending Number		\$ 18,914.4	

All Funds Spending Comparisons		
Original Enacted	18,995.4	(81.0)
Governor Malloy	19,032.6	(118.2)
Appropriations Committee	19,044.9	(130.5)
Republican Alternative	18,914.4	

Honest and Responsible Alternative Budget Adjustments Summary
 General Fund
 (in millions)

	Revenue	Appropriation	Surplus/(Deficit)
Current Enacted Budget	17,500.7	17,497.6	3.1
Current Services Adjustments	(97.1)	(56.5)	(40.6)
Updated Current Services Budget	17,403.6	17,441.1	(37.5)
Spending Modifications		(25.2)	
Revenue Modifications	12.5		
Alternative GF Budget Balance	17,416.1	17,416.0	0.1

Spending Comparisons	General Fund	All Funds
Current Enacted Budget	17,498	18,995.4
Malloy	17,496	19,032.6
Dem Approps	17,514	19,044.9
Alternative	17,416	18,914.4

Alt. Budget Compared to Current Enacted	(81.6)
Alt. Budget Compared to Gov. Malloy	(80.2)
Alt. Budget Compared to Appropriations	(97.6)

Honest and Responsible Alternative Budget Adjustments Summary
Un-Doing Some of the Enacted FY 2015 Gimmicks

	pre 5/1/2014	Post-Consensus Recommendation
Make Additional Payment to Outstanding ERN Debt	\$ (150.0)	\$ -
Reinstitute the Municipal Revenue Sharing Account	(26.0)	(21.0)
Deposit FY 2013 Surplus Carryforward in Budget Reserve Fund	(30.0)	(30.0)
Return Monies to Clean Energy Finance and Investment	(19.2)	(19.2)
Return Monies to the STF	(18.4)	(18.4)
Eliminate Keno	(13.5)	(13.5)
Return Monies to the Tobacco and Health Trust Fund	(6.0)	(6.0)
Return Monies to the Municipal Video Competitiveness Acct	(5.0)	(5.0)
Return Monies to Public, Education and Govt Account	(3.5)	(3.5)
Total	\$ (271.6)	\$ (116.6)

Honest and Responsible Alternative Budget Adjustments Summary
Policy Additions

<u>Expenditures</u>	pre 5/1/2014	Post-Consensus Recommendation
Maintain Primary Care Increased Provider Rates	\$ 15.1	\$ 15.1
Provide Monies for the American Legion/SSMF Administration	0.6	0.6
Provide Funding for the Reduction of the ABI Waiver Waitlist	0.7	0.7
Expand the Katie Beckett Program	0.8	0.8
Provide an Increase to Vocational Education	1.5	1.5
Provide 1% COLA for Home Care Services	3.3	3.3
Provide Funding for DDS Waiting List- 100 Individuals Half-Year Funding	4.4	4.4
Restore Fully Funding to Retired Teachers Health Care	9.1	9.1
Provide Funding to Maximize Federal Revenue	0.2	0.2
Provide Funding for Governor's Mental Health Initiative	3.1	3.1
Re-Open Eligibility to Renters' Rebate Program	6.5	6.5
Total Recommended Policy Additions	<u>\$ 45.1</u>	<u>\$ 45.1</u>
<u>Revenue</u>		
Phase-In Exemption for Pension Income < \$100,000 for Joint Filers, beginning at 5%	\$ (19.6)	\$ -
Eliminate the Earned Income Tax Credit Program	120.7	120.7
Increase Funding for the Apprenticeship Tax Credit	(0.7)	-
Impact on Federal Revenue for Policy Changes	8.4	8.4
Total Revenue Policy Modifications	<u>\$ 108.8</u>	<u>\$ 129.1</u>

Honest and Responsible Alternative Budget Adjustments Summary
Agreement with Appropriations Committee and Additional Policy Modifications

Agency	Write Up Title	FUND	SID Name	Post	
				Pre 5/1/2014	Consensus
BOR	Reduce CSU Block Grant	11000	Connecticut State University	(3,000,000)	(3,000,000)
DAG	Reduce Funding for Invasive Plants Coordinator	11000	Environmental Conservation	(85,500)	(85,500)
DAS	Reduce Funding for IT Services	11000	IT Services	(182,712)	(182,712)
DAS	Reduce Funding for Workers' Comp. Commission Prope	11000	Other Expenses	(218,468)	(218,468)
DAS	Reduce Funding for Workers' Comp. Commission Prope	11000	Rents and Moving	(119,368)	(119,368)
DCF	Adjust Funding for the Expansion of In-Home Alternativ	11000	Board and Care for Children - Residential	(5,412,728)	(5,412,728)
DCF	Reduce Funding to Reflect Case Aide Savings	11000	Personal Services	(858,279)	(858,279)
DCF	Reduce Funding; OHA Residential Savings Initiative	11000	Board and Care for Children - Residential	(1,350,000)	(1,350,000)
DEP	Eliminate Funding for Vacant Position	11000	Personal Services	(137,924)	(137,924)
DEP	Reduce Expenses Associated with IT Upgrades	11000	Environmental Quality	(230,000)	(230,000)
DOC	Implement Reusable Lunch Trays	11000	Other Expenses	(36,000)	(36,000)
DOC	Modify Specialized Training Schedule	11000	Personal Services	(370,000)	(370,000)
DOC	Modify Specialized Training Schedule	11000	Other Expenses	(20,000)	(20,000)
DOC	Reduce Inmate Medical Services to Reflect Medicaid Cov	11000	Inmate Medical Services	(665,000)	(665,000)
DOC	Standardize Warehouse Ordering	11000	Other Expenses	(169,692)	(169,692)
DOC	Use CMHC Fund Balance for Inmate Medical Services	11000	Inmate Medical Services	(5,500,000)	(5,500,000)
DOC	Use Federal Funds to Provide Distance Learning	11000	Distance Learning	(95,000)	(95,000)
DOH	Reduce Funding for Main Street Investment Fund	11000	Main Street Investment Fund Administration	(71,250)	(71,250)
DOL	Reduce Funding for the Apprenticeship Program	11000	Apprenticeship Program	(50,000)	(50,000)
DOT	Adjust Funding to Reflect Expenditure Trends	12001	Personal Services	(1,000,000)	(1,000,000)
DPS	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(322,848)	(322,848)
DPS	Eliminate Hazard Mitigation Positions	11000	Personal Services	(144,046)	(144,046)
DPS	Reduce Funding to Reflect Overtime Saving Initiatives	11000	Personal Services	(4,000,000)	(4,000,000)
DPS	Reduce Funding to Reflect Redeployment Savings	11000	Personal Services	(466,290)	(466,290)
DSS	Add Self-Directed Personal Care Assistance	11000	Medicaid	(470,000)	(470,000)
DSS	Eliminate Increase to FQHCs Due to Federal Funding	11000	Medicaid	(5,000,000)	(5,000,000)
DSS	Reduce Other Expenses to Achieve Efficiencies	11000	Other Expenses	(8,750,000)	(8,750,000)
DVA	Reduce Funding for Veteran's Medication Using Federal	11000	Other Expenses	(296,771)	(296,771)
ECD	Reduce Funding for Office of Military Affairs	11000	Office of Military Affairs	(180,834)	(180,834)
ECD	Reduce Funding for Other Expenses	11000	Other Expenses	(11,734)	(11,734)
ECD	Reduce Funding for Statewide Marketing	11000	Statewide Marketing	(7,000,000)	(7,000,000)
HRO	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(12,550)	(12,550)
HRO	Eliminate Vacant Positions	11000	Personal Services	(206,296)	(206,296)
LGO	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(11)	(11)
OLM	Create Legislative Management General Lapse	11000	Lapses	-	(5,000,000)
OPM	Eliminate Funding for Innovation Challenge grant	11000	Innovation Challenge Grant Program	(375,000)	(375,000)
OSCFB	Adjust Fringe Benefits to Reflect the Reduction of Positio	11000	Employers Social Security Tax	(391,601)	(391,601)
OSCFB	Adjust Fringe Benefits to Reflect the Reduction of Positio	11000	State Employees Health Service Cost	(93,000)	(93,000)
OSCFB	Adjust Fringe Benefits to Reflect the Reduction of Positio	12001	Employers Social Security Tax	(76,500)	(76,500)
OTTDS	Reduce GF Debt Service to Reflect Anticipated Savings	11000	Debt Service	(4,000,000)	(4,000,000)
SDE	Reduce Administrative Set Aside for Magnet Schools	11000	Magnet Schools	(1,000,000)	(1,000,000)
SDE	Reduce Various Accounts by 5%	11000	Basic Skills Exam Teachers in Training	(62,783)	(62,783)
SDE	Reduce Various Accounts by 5%	11000	Teachers' Standards Implementation Program	(147,084)	(147,084)
SDE	Reduce Various Accounts by 5%	11000	Talent Development	(501,250)	(501,250)
SDE	Reduce Funding to Reflect Possible Utilization	11000	Magnet Schools	(2,300,000)	(2,300,000)
SDE	Reduce Funding	11000	Talent Development	(1,000,000)	(1,000,000)
SDE	Reduce Funding to Reflect Possible Utilization	11000	Open Choice	(1,000,000)	(1,000,000)
SOS	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(2,407)	(2,407)
SOS	Reduce Funding for Printing Costs	11000	Other Expenses	(10,000)	(10,000)
UCHC	Eliminate Funding for Clinical & Translational Science	11000	Operating Expenses	(1,000,000)	(1,000,000)
State	Implement a Statewide Travel Ban (OFA estimate)	11000	Other Expenses	-	(2,300,000)
State	Implement a Hard Hiring Freeze (OFA estimate)	11000	Personal Services	-	(5,600,000)
Total Recommended Reductions Contained in Alternative Budget				\$ (58,392,926)	\$ (71,292,926)

Honest and Responsible Alternative Budget Adjustments Summary
Reductions to Current Services

Agency	Write Up Title	FUND	SID Name	Pre 5/1/2014			Post Consensus Recommendation		
				GF	SIF	Other	GF	SIF	Other
AES	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(1,570)	-	-	(1,570)	-	-
AES	Distribute Lapses	11000	Personal Services	(42,675)	-	-	(42,675)	-	-
AES	Distribute Lapses	11000	Other Expenses	(11,163)	-	-	(11,163)	-	-
AES	Distribute Lapses	11000	Mosquito Control	(2,003)	-	-	(2,003)	-	-
APA	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(1,885)	-	-	(1,885)	-	-
APA	Distribute Lapses	11000	Personal Services	(35,213)	-	-	(35,213)	-	-
APA	Distribute Lapses	11000	Other Expenses	(11,703)	-	-	(11,703)	-	-
APC	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(31)	-	-	(31)	-	-
APC	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(2,611)	-	-	(2,611)	-	-
APC	Distribute Lapses	11000	Personal Services	(528)	-	-	(528)	-	-
APC	Distribute Lapses	11000	Other Expenses	(708)	-	-	(708)	-	-
BOR	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(31,249)	-	-	(31,249)	-	-
BOR	Adjust Funding for Revised Estimated GAAP Acc	11000	Nonfunctional - Change to Accruals	(39,437)	-	-	(39,437)	-	-
BOR	Distribute Lapses	11000	Charter Oak State College	(10,051)	-	-	(10,051)	-	-
BOR	Distribute Lapses	11000	Community Tech College System	(628,807)	-	-	(628,807)	-	-
BOR	Distribute Lapses	11000	Connecticut State University	(628,328)	-	-	(628,328)	-	-
BOR	Distribute Lapses	11000	Board of Regents	(2,803)	-	-	(2,803)	-	-
CAA	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(48)	-	-	(48)	-	-
CAA	Distribute Lapses	11000	Personal Services	(813)	-	-	(813)	-	-
CAA	Distribute Lapses	11000	Other Expenses	(406)	-	-	(406)	-	-
CCY	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(306)	-	-	(306)	-	-
CCY	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(3)	-	-	(3)	-	-
CCY	Distribute Lapses	11000	Personal Services	(1,967)	-	-	(1,967)	-	-
CCY	Distribute Lapses	11000	Other Expenses	(1,123)	-	-	(1,123)	-	-
CEQ	Distribute Lapses	11000	Other Expenses	(23)	-	-	(23)	-	-
CME	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(23,781)	-	-	(23,781)	-	-
CME	Distribute Lapses	11000	Personal Services	(31,846)	-	-	(31,846)	-	-
CME	Distribute Lapses	11000	Other Expenses	(10,954)	-	-	(10,954)	-	-
COA	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(83)	-	-	(83)	-	-
COA	Distribute Lapses	11000	Personal Services	(1,234)	-	-	(1,234)	-	-
COA	Distribute Lapses	11000	Other Expenses	(612)	-	-	(612)	-	-
CSL	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(1,886)	-	-	(1,886)	-	-
CSL	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(186)	-	-	(186)	-	-
CSL	Distribute Lapses	11000	Personal Services	(35,810)	-	-	(35,810)	-	-
CSL	Distribute Lapses	11000	Other Expenses	(8,616)	-	-	(8,616)	-	-
CSL	Distribute Lapses	11000	Interlibrary Loan Delivery Service	(1,093)	-	-	(1,093)	-	-
CSW	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(107)	-	-	(107)	-	-
CSW	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(70)	-	-	(70)	-	-
CSW	Distribute Lapses	11000	Personal Services	(2,016)	-	-	(2,016)	-	-
CSW	Distribute Lapses	11000	Other Expenses	(653)	-	-	(653)	-	-
DAG	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(1,338)	-	-	(1,338)	-	-
DAG	Distribute Lapses	11000	Personal Services	(25,810)	-	-	(25,810)	-	-
DAG	Distribute Lapses	11000	Other Expenses	(8,942)	-	-	(8,942)	-	-
DAS	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(56,559)	-	-	(56,559)	-	-
DAS	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(365,653)	-	-	(365,653)	-	-
DAS	Adjust Funding for Revised Estimated GAAP Req	12001	Nonfunctional - Change to Accruals	-	(3,531)	-	-	(3,531)	-
DAS	Distribute Lapses	11000	Personal Services	(350,850)	-	-	(350,850)	-	-
DAS	Distribute Lapses	11000	Other Expenses	(444,172)	-	-	(444,172)	-	-
DCC	Adjust Fringe Benefits and Indirect Overhead	12006	Indirect Overhead	-	-	-	-	-	-
DCC	Reduce Funding for Lease Requirements	12006	Other Expenses	-	-	-	-	-	-
DCF	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(103,367)	-	-	(103,367)	-	-
DCF	Adjust Funding to Reflect Anticipated Caseloads	11000	No Nexus Special Education	(1,272,792)	-	-	(1,272,792)	-	-
DCF	Adjust Funding to Reflect Anticipated Caseloads	11000	Board and Care for Children - Residential	(9,686,737)	-	-	(9,686,737)	-	-
DCF	Adjust Funding to Reflect Anticipated Caseloads	11000	Individualized Family Supports	(1,803,868)	-	-	(1,803,868)	-	-
DCF	Adjust Operating Expenses to Reflect Current Req	11000	Workers' Compensation Claims	(530,680)	-	-	(530,680)	-	-
DCF	Distribute Lapses	11000	Personal Services	(1,900,944)	-	-	(1,900,944)	-	-
DCF	Distribute Lapses	11000	Other Expenses	(439,095)	-	-	(439,095)	-	-
DCF	Eliminate Fuel Cell Funding and Support In-Hous	11000	Other Expenses	(1,150,000)	-	-	(1,150,000)	-	-
DCJ	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(7,436)	-	-	(7,436)	-	-
DCJ	Adjust Funding for Revised Estimated GAAP Req	12007	Nonfunctional - Change to Accruals	-	-	-	-	-	-
DCJ	Distribute Lapses	11000	Personal Services	(322,412)	-	-	(322,412)	-	-
DCJ	Distribute Lapses	11000	Other Expenses	(30,494)	-	-	(30,494)	-	-

Honest and Responsible Alternative Budget Adjustments Summary
Reductions to Current Services

Agency	Write Up Title	FUND	SID Name	Pre 5/1/2014			Post Consensus Recommendation		
				GF	SIF	Other	GF	SIF	Other
DCJ	Distribute Lapses	11000	Medicaid Fraud Control	(6,008)	-	-	(6,008)	-	-
DCJ	Distribute Lapses	11000	Shooting Taskforce	(4,268)	-	-	(4,268)	-	-
DCP	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(6,015)	-	-	(6,015)	-	-
DCP	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(3,577)	-	-	(3,577)	-	-
DCP	Distribute Lapses	11000	Personal Services	(105,955)	-	-	(105,955)	-	-
DCP	Distribute Lapses	11000	Other Expenses	(14,785)	-	-	(14,785)	-	-
DCP	Reduce Other Expenses as a Result of Online Licen	11000	Other Expenses	(13,000)	-	-	(13,000)	-	-
DDS	Distribute Lapses	11000	Personal Services	(1,827,393)	-	-	(1,827,393)	-	-
DDS	Distribute Lapses	11000	Other Expenses	(276,203)	-	-	(276,203)	-	-
DDS	Distribute Lapses	11000	Cooperative Placements Program	(97,604)	-	-	(97,604)	-	-
DDS	Reduce Funding for Family Reunion Program	11000	Family Reunion Program	(39,400)	-	-	(39,400)	-	-
DDS	Reduce Funding for Supplemental Payments for M	11000	Supplemental Payments for Medical Services	(700,000)	-	-	(700,000)	-	-
DDS	Roll Out FY 2014 Lapses into FY 2015	11000	Various Agency Accounts	-	-	-	(2,500,000)	-	-
DEP	Distribute Lapses	11000	Personal Services	(217,771)	-	-	(217,771)	-	-
DEP	Distribute Lapses	11000	Other Expenses	(48,242)	-	-	(48,242)	-	-
DEP	Distribute Lapses	11000	Emergency Spill Response	(30,804)	-	-	(30,804)	-	-
DEP	Distribute Lapses	11000	Solid Waste Management	(16,189)	-	-	(16,189)	-	-
DEP	Distribute Lapses	11000	Underground Storage Tank	(4,026)	-	-	(4,026)	-	-
DEP	Distribute Lapses	11000	Clean Air	(18,832)	-	-	(18,832)	-	-
DEP	Distribute Lapses	11000	Environmental Conservation	(39,153)	-	-	(39,153)	-	-
DEP	Distribute Lapses	11000	Environmental Quality	(42,379)	-	-	(42,379)	-	-
DEP	Reduce Funding for Southeast Area Transit Spill	11000	Emergency Spill Response	(500,000)	-	-	(500,000)	-	-
DHE	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(740)	-	-	(740)	-	-
DHE	Distribute Lapses	11000	Personal Services	(11,876)	-	-	(11,876)	-	-
DHE	Distribute Lapses	11000	Other Expenses	(1,325)	-	-	(1,325)	-	-
DMV	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(176)	-	-	(176)	-	-
DMV	Distribute Lapses	11000	Other Expenses	(2,357)	-	-	(2,357)	-	-
DOC	Adjust Funding for Workers' Compensation	11000	Workers' Compensation Claims	(750,000)	-	-	(750,000)	-	-
DOC	Distribute Lapses	11000	Personal Services	(3,068,387)	-	-	(3,068,387)	-	-
DOC	Distribute Lapses	11000	Other Expenses	(919,538)	-	-	(919,538)	-	-
DOC	Distribute Lapses	11000	Board of Pardons and Paroles	(26,102)	-	-	(26,102)	-	-
DOC	Reduce Funding to Reflect MIS Savings	11000	Other Expenses	(66,000)	-	-	(66,000)	-	-
DOH	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(26,098)	-	-	(26,098)	-	-
DOH	Distribute Lapses	11000	Personal Services	(13,703)	-	-	(13,703)	-	-
DOH	Distribute Lapses	11000	Other Expenses	(1,734)	-	-	(1,734)	-	-
DOH	Reduce Funding for Money Follow the Person to F	11000	Housing/Homeless Services	(600,000)	-	-	(600,000)	-	-
DOH	Reduce Renters' Rebate to Reflect Current Utilizati	11000	Tax Relief For Elderly Renters	(3,000,000)	-	-	(3,000,000)	-	-
DOL	Distribute Lapses	11000	Personal Services	(60,737)	-	-	(60,737)	-	-
DOL	Distribute Lapses	11000	Other Expenses	(11,943)	-	-	(11,943)	-	-
DOL	Distribute Lapses	11000	CETC Workforce	(3,228)	-	-	(3,228)	-	-
DOL	Distribute Lapses	11000	Jobs First Employment Services	(79,588)	-	-	(79,588)	-	-
DOL	Distribute Lapses	11000	Apprenticeship Program	(2,518)	-	-	(2,518)	-	-
DOL	Reduce Funding for PS to Reflect Increased Turno	11000	Personal Services	(100,000)	-	-	(100,000)	-	-
DOL	Transfer Funding from 21st Century Jobs to Incum	11000	21st Century Jobs	(429,178)	-	-	(429,178)	-	-
DOT	Adjust Funding for GAAP	12001	Nonfunctional - Change to Accruals	-	(113,950)	-	-	(113,950)	-
DPH	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(20,821)	-	-	(20,821)	-	-
DPH	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(2,940)	-	-	(2,940)	-	-
DPH	Distribute Lapses	11000	Personal Services	(248,068)	-	-	(248,068)	-	-
DPH	Distribute Lapses	11000	Other Expenses	(81,379)	-	-	(81,379)	-	-
DPH	Distribute Lapses	11000	Children's Health Initiatives	(8,671)	-	-	(8,671)	-	-
DPH	Distribute Lapses	11000	Breast and Cervical Cancer Detection and Treatment	(9,342)	-	-	(9,342)	-	-
DPH	Distribute Lapses	11000	Medicaid Administration	(11,150)	-	-	(11,150)	-	-
DPS	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(320,238)	-	-	(320,238)	-	-
DPS	Distribute Lapses	11000	Personal Services	(938,878)	-	-	(938,878)	-	-
DPS	Distribute Lapses	11000	Other Expenses	(372,394)	-	-	(372,394)	-	-
DPS	Transfer Funding for POST Position	11000	Personal Services	(80,501)	-	-	(80,501)	-	-
DRS	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(22,313)	-	-	(22,313)	-	-
DRS	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(13,226)	-	-	(13,226)	-	-
DRS	Distribute Lapses	11000	Personal Services	(414,735)	-	-	(414,735)	-	-
DRS	Distribute Lapses	11000	Other Expenses	(116,536)	-	-	(116,536)	-	-
DRS	Reduce Funding for PS to Reflect Increased Turno	11000	Personal Services	(275,000)	-	-	(275,000)	-	-
DSS	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(35,859,861)	-	-	(35,859,861)	-	-

Honest and Responsible Alternative Budget Adjustments Summary
Reductions to Current Services

Agency	Write Up Title	FUND	SID Name	Pre 5/1/2014			Post Consensus Recommendation		
				GF	SIF	Other	GF	SIF	Other
DSS	Distribute Lapses	11000	Personal Services	(335,055)	-	-	(335,055)	-	-
DSS	Distribute Lapses	11000	Other Expenses	(1,982,895)	-	-	(1,982,895)	-	-
DSS	Update Estimates for Supplemental Assistance Pr	11000	Old Age Assistance	(1,100,000)	-	-	(1,100,000)	-	-
DSS	Update Estimates for Supplemental Assistance Pr	11000	Aid To The Blind	(100,000)	-	-	(100,000)	-	-
DSS	Update Estimates for Supplemental Assistance Pr	11000	Aid To The Disabled	(4,500,000)	-	-	(4,500,000)	-	-
DSS	Update Estimates for Temporary Family Assistanc	11000	Temporary Assistance to Families - TANF	(4,600,000)	-	-	(4,600,000)	-	-
DSS	Update Expenditure Estimates for Medical Progra	11000	HUSKY B Program	(2,900,000)	-	-	(2,900,000)	-	-
DSS	Update Expenditure Estimates for Medical Progra	11000	Medicaid	(17,000,000)	-	-	(17,000,000)	-	-
DSS	Update Expenditure Estimates for Medical Progra	11000	Community Services	(100,000)	-	-	(100,000)	-	-
DVA	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(8,963)	-	-	(8,963)	-	-
DVA	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(6,631)	-	-	(6,631)	-	-
DVA	Distribute Lapses	11000	Personal Services	(157,348)	-	-	(157,348)	-	-
DVA	Distribute Lapses	11000	Other Expenses	(69,450)	-	-	(69,450)	-	-
ECD	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(963)	-	-	(963)	-	-
ECD	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(9,549)	-	-	(9,549)	-	-
ECD	Distribute Lapses	11000	Personal Services	(56,577)	-	-	(56,577)	-	-
ECD	Distribute Lapses	11000	Other Expenses	(7,266)	-	-	(7,266)	-	-
GOV	Distribute Lapses	11000	Personal Services	(16,627)	-	-	(16,627)	-	-
GOV	Distribute Lapses	11000	Other Expenses	(2,683)	-	-	(2,683)	-	-
HRO	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(390)	-	-	(390)	-	-
HRO	Distribute Lapses	11000	Personal Services	(40,033)	-	-	(40,033)	-	-
HRO	Distribute Lapses	11000	Other Expenses	(3,782)	-	-	(3,782)	-	-
JUD	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(72,296)	-	-	(72,296)	-	-
JUD	Distribute Lapses	11000	Personal Services	(1,367,464)	-	-	(1,367,464)	-	-
JUD	Distribute Lapses	11000	Other Expenses	(489,718)	-	-	(489,718)	-	-
LGO	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(308)	-	-	(308)	-	-
LGO	Distribute Lapses	11000	Other Expenses	(918)	-	-	(918)	-	-
LPR	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(67)	-	-	(67)	-	-
LPR	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(204)	-	-	(204)	-	-
LPR	Distribute Lapses	11000	Personal Services	(1,242)	-	-	(1,242)	-	-
LPR	Distribute Lapses	11000	Other Expenses	(854)	-	-	(854)	-	-
MHA	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(128,444)	-	-	(128,444)	-	-
MHA	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(112,043)	-	-	(112,043)	-	-
MHA	Distribute Lapses	11000	Personal Services	(1,516,656)	-	-	(1,516,656)	-	-
MHA	Distribute Lapses	11000	Other Expenses	(255,795)	-	-	(255,795)	-	-
MHA	Distribute Lapses	11000	Young Adult Services	(295,676)	-	-	(295,676)	-	-
MHA	Distribute Lapses	11000	TBI Community Services	(64,666)	-	-	(64,666)	-	-
MHA	Distribute Lapses	11000	Jail Diversion	(18,669)	-	-	(18,669)	-	-
MHA	Distribute Lapses	11000	Prison Overcrowding	(27,986)	-	-	(27,986)	-	-
MHA	Distribute Lapses	11000	Home and Community Based Services	(396,964)	-	-	(396,964)	-	-
MHA	Revise Estimates for Home and Community Based	11000	Home and Community Based Services	(942,792)	-	-	(942,792)	-	-
MHA	Revise Estimates for TBI Community Services	11000	TBI Community Services	(373,421)	-	-	(373,421)	-	-
MHA	Revise Estimates for Young Adult Services	11000	Young Adult Services	(1,033,787)	-	-	(1,033,787)	-	-
MIL	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(1,517)	-	-	(1,517)	-	-
MIL	Distribute Lapses	11000	Personal Services	(21,187)	-	-	(21,187)	-	-
MIL	Distribute Lapses	11000	Other Expenses	(35,070)	-	-	(35,070)	-	-
MIL	Distribute Lapses	11000	Honor Guards	(1,993)	-	-	(1,993)	-	-
MIL	Reduce Funding Due to Efficiency Savings	11000	Other Expenses	(50,000)	-	-	(50,000)	-	-
MIL	Reduce Funding for Veteran's Service Bonuses	11000	Veteran's Service Bonuses	(100,000)	-	-	(100,000)	-	-
OAG	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(11,511)	-	-	(11,511)	-	-
OAG	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(7,386)	-	-	(7,386)	-	-
OAG	Distribute Lapses	11000	Personal Services	(225,341)	-	-	(225,341)	-	-
OAG	Distribute Lapses	11000	Other Expenses	(14,134)	-	-	(14,134)	-	-
OEC	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(21,607)	-	-	(21,607)	-	-
OEC	Distribute Lapses	11000	Personal Services	(18,184)	-	-	(18,184)	-	-
OEC	Distribute Lapses	11000	Other Expenses	(7,307)	-	-	(7,307)	-	-
OGA	Distribute Lapses	11000	Other Expenses	(968)	-	-	(968)	-	-
OGA	Distribute Lapses	11000	Citizens' Election Fund Admin	(7,437)	-	-	(7,437)	-	-
OGA	Distribute Lapses	11000	Elections Enforcement Commission	(5,977)	-	-	(5,977)	-	-
OGA	Distribute Lapses	11000	Office of State Ethics	(5,986)	-	-	(5,986)	-	-
OGA	Distribute Lapses	11000	Freedom of Information Commission	(6,804)	-	-	(6,804)	-	-
OGA	Distribute Lapses	11000	Office of the Child Advocate	(2,154)	-	-	(2,154)	-	-

Honest and Responsible Alternative Budget Adjustments Summary
Reductions to Current Services

Agency	Write Up Title	FUND	SID Name	Pre 5/1/2014			Post Consensus Recommendation		
				GF	SIF	Other	GF	SIF	Other
OGA	Distribute Lapses	11000	Office of the Victim Advocate	(1,834)	-	-	(1,834)	-	-
OLM	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(12,012)	-	-	(12,012)	-	-
OLM	Distribute Lapses	11000	Personal Services	(195,143)	-	-	(195,143)	-	-
OLM	Distribute Lapses	11000	Other Expenses	(133,590)	-	-	(133,590)	-	-
OPA	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(775)	-	-	(775)	-	-
OPA	Distribute Lapses	11000	Personal Services	(15,966)	-	-	(15,966)	-	-
OPA	Distribute Lapses	11000	Other Expenses	(2,516)	-	-	(2,516)	-	-
OPM	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(4,949)	-	-	(4,949)	-	-
OPM	Distribute Lapses	11000	Personal Services	(82,481)	-	-	(82,481)	-	-
OPM	Distribute Lapses	11000	Other Expenses	(26,218)	-	-	(26,218)	-	-
OPM	Distribute Lapses	11000	Justice Assistance Grants	(4,553)	-	-	(4,553)	-	-
OPM	Eliminate Regional Planning Agency Grants	11000	Regional Planning Agencies	(475,000)	-	-	(475,000)	-	-
OPM	Reduce Funding for Freeze Tax Relief	11000	Property Tax Relief Elderly Freeze Program	(63,600)	-	-	(63,600)	-	-
OPMRS	Reduce Funding to Reflect Anticipated Expenditu	11000	Reserve For Salary Adjustments	(10,000,000)	-	-	(10,000,000)	-	-
OPMRS	Reduce Funding to Reflect Anticipated Expenditu	12001	Reserve For Salary Adjustments	-	(2,000,000)	-	-	(2,000,000)	-
OSC	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(8,173)	-	-	(8,173)	-	-
OSC	Distribute Lapses	11000	Personal Services	(163,867)	-	-	(163,867)	-	-
OSC	Distribute Lapses	11000	Other Expenses	(52,535)	-	-	(52,535)	-	-
OSCFB	Adjust Funding for GAAP	12001	Nonfunctional - Change to Accruals	-	(32,929)	-	-	(32,929)	-
OSCFB	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(72,088)	-	-	(72,088)	-	-
OSCFB	Reduce Funding for Employers' Social Security Ta	11000	Employers Social Security Tax	(5,000,000)	-	-	(8,000,000)	-	-
OSCFB	Reduce Funding for Higher Education ARP	11000	Higher Education Alternative Retirement System	(12,000,000)	-	-	(12,000,000)	-	-
OSCFB	Reduce Funding to Reflect Anticipated Expenditu	11000	Group Life Insurance	-	-	-	(700,000)	-	-
OSCFB	Reduce Funding to Reflect Anticipated Expenditu	11000	State Employees Health Service Cost	-	-	-	(18,000,000)	-	-
OTT	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(1,612)	-	-	(1,612)	-	-
OTT	Distribute Lapses	11000	Personal Services	(25,271)	-	-	(25,271)	-	-
OTT	Distribute Lapses	11000	Other Expenses	(2,059)	-	-	(2,059)	-	-
OTTDS	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(22)	-	-	(22)	-	-
OTTDS	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(10,731)	-	-	(10,731)	-	-
OTTDS	Reduce General Fund Debt Service to Reflect Actua	11000	Debt Service	(12,440,814)	-	-	(42,940,814)	-	-
OTTDS	Reduce STF Debt Service to Reflect Actual Issuanc	12001	Debt Service	-	(6,334,177)	-	-	(6,334,177)	-
OTTDS	Reduce UConn 2000 Debt Service to Reflect Actual	11000	UConn 2000 - Debt Service	(17,517,265)	-	-	(19,217,265)	-	-
PDS	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(260,298)	-	-	(260,298)	-	-
PDS	Distribute Lapses	11000	Personal Services	(119,995)	-	-	(119,995)	-	-
PDS	Distribute Lapses	11000	Other Expenses	(58,282)	-	-	(58,282)	-	-
PDS	Distribute Lapses	11000	Expert Witnesses	(17,748)	-	-	(17,748)	-	-
PDS	Distribute Lapses	11000	Contracted Attorneys Related Expenses	(25,000)	-	-	(25,000)	-	-
PSR	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(19)	-	-	(19)	-	-
PSR	Distribute Lapses	11000	Other Expenses	(390)	-	-	(390)	-	-
RSA	Reserve for Salary Adjustments	11000	Reserve For Salary Adjustments	(2,700,000)	-	-	-	-	-
SDA	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(794)	-	-	(794)	-	-
SDA	Distribute Lapses	11000	Personal Services	(15,871)	-	-	(15,871)	-	-
SDA	Distribute Lapses	11000	Other Expenses	(2,422)	-	-	(2,422)	-	-
SDE	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(42,920)	-	-	(42,920)	-	-
SDE	Distribute Lapses	11000	Personal Services	(126,157)	-	-	(126,157)	-	-
SDE	Distribute Lapses	11000	Other Expenses	(42,838)	-	-	(42,838)	-	-
SDE	Distribute Lapses	11000	Development of Mastery Exams Grades 4, 6, and 8	(85,172)	-	-	(85,172)	-	-
SDE	Distribute Lapses	11000	School Accountability	(7,849)	-	-	(7,849)	-	-
SDE	Distribute Lapses	11000	Sheff Settlement	(56,053)	-	-	(56,053)	-	-
SDE	Distribute Lapses	11000	Regional Vocational-Technical School System	(619,535)	-	-	(619,535)	-	-
SDE	Distribute Lapses	11000	Talent Development	(5,186)	-	-	(5,186)	-	-
SDE	Reduce Funding for Talent Development	11000	Talent Development	(3,987,471)	-	-	(3,987,471)	-	-
SDE	Reduce Funding to Reflect Utilization	11000	Open Choice	(4,000,000)	-	-	(4,000,000)	-	-
SDR	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(7,136)	-	-	(7,136)	-	-
SDR	Distribute Lapses	11000	Personal Services	(65,518)	-	-	(65,518)	-	-
SDR	Distribute Lapses	11000	Other Expenses	(13,375)	-	-	(13,375)	-	-
SDR	Reduce Funding for Part-Time Interpreters	11000	Part-Time Interpreters	(200,000)	-	-	(200,000)	-	-
SOS	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(9,203)	-	-	(9,203)	-	-
SOS	Distribute Lapses	11000	Personal Services	(19,423)	-	-	(19,423)	-	-
SOS	Distribute Lapses	11000	Other Expenses	(19,371)	-	-	(19,371)	-	-
SOS	Distribute Lapses	11000	Commercial Recording Division	(23,016)	-	-	(23,016)	-	-
SOS	Distribute Lapses	11000	Board of Accountancy	(1,142)	-	-	(1,142)	-	-

Honest and Responsible Alternative Budget Adjustments Summary
Reductions to Current Services

Agency	Write Up Title	FUND	SID Name	Pre 5/1/2014			Post Consensus Recommendation		
				GF	SIF	Other	GF	SIF	Other
SOS	Reduce Funding for Software Support	11000	Commercial Recording Division	(170,425)	-	-	(170,425)	-	-
State	Reduce Funding to Reflect Need	11000	GAAP	(810,000)	-	-	(810,000)	-	-
State	Reduce Funding to Reflect Need	11000	Reserve For Salary Adjustments	(5,000,000)	-	-	-	-	-
TRB	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(631)	-	-	(631)	-	-
TRB	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(839)	-	-	(839)	-	-
TRB	Distribute Lapses	11000	Personal Services	(11,659)	-	-	(11,659)	-	-
TRB	Distribute Lapses	11000	Other Expenses	(6,976)	-	-	(6,976)	-	-
TRB	Reduce Funding Due to Decrease in Monthly Pren	11000	Retirees Health Service Cost	(6,500,000)	-	-	(6,500,000)	-	-
UHC	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	(21,673)	-	-	(21,673)	-	-
UHC	Adjust Funding for Revised Estimated GAAP Req	11000	Nonfunctional - Change to Accruals	(284,490)	-	-	(284,490)	-	-
UHC	Distribute Lapses	11000	Operating Expenses	(528,687)	-	-	(528,687)	-	-
UOC	Distribute Lapses	11000	Operating Expenses	(854,222)	-	-	(854,222)	-	-
WCC	Adjust Fringe Benefits and Indirect Overhead	12007	Indirect Overhead	-	-	-	-	-	-
Total Reductions to Current Services				(197,736,040)	(8,484,587)	(2,268,236)	(246,436,040)	(8,484,587)	57,184,587

Honest and Responsible Alternative Budget Adjustments Summary
Additions to Current Services

Agency	Write Up Title	FUND	SID Name	Pre 5/1/2014		Post-Consensus Recommendation	
				GF	STF	GF	STF
AES	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	\$ 2,510	\$ -	\$ 2,510	\$ -
AES	Provide Funding for Laboratory Utilities	11000	Other Expenses	110,000	-	110,000	-
APA	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	1,858	-	1,858	-
BOR	Provide Funding to the Institute for Municipal Studies	11000	Connecticut State University	100,000	-	100,000	-
BOR	Provide Support for Manufacturing Programs	11000	Community Tech College System	333,250	-	333,250	-
CAA	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	106	-	106	-
CEQ	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	944	-	944	-
CME	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	20,994	-	20,994	-
COA	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	1,035	-	1,035	-
DAG	Adjust Fringe Benefits	12013	Fringe Benefits	-	-	-	-
DAG	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	1,408	-	1,408	-
DAG	Adjust Funding for Revised Estimated GAAP Requirements	12013	Nonfunctional - Change to Accruals	-	-	-	-
DASWC	Adjust Funding to Reflect the FY 14 Deficiency	11000	Workers' Compensation Claims	2,800,000	-	2,800,000	-
DASWC	Adjust Funding to Reflect the FY 14 Deficiency	12001	Workers' Compensation Claims	-	800,000	-	800,000
DCC	Adjust Fringe Benefits and Indirect Overhead	12006	Fringe Benefits	-	-	-	-
DCC	Adjust Funding for GAAP	12006	Nonfunctional - Change to Accruals	-	-	-	-
DCC	Adjust Funding for Revised Estimated GAAP Requirements	12006	Nonfunctional - Change to Accruals	-	-	-	-
DCF	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	4,063	-	4,063	-
DCF	Adjust Funding to Reflect Anticipated Caseloads	11000	Board and Care for Children - Adoption	918,457	-	918,457	-
DCF	Adjust Funding to Reflect Anticipated Caseloads	11000	Board and Care for Children - Foster	4,001,107	-	4,001,107	-
DCF	Eliminate Fuel Cell Funding and Support In-House Maintenance	11000	Personal Services	117,916	-	117,916	-
DCF	Provide Funding for a Juvenile Justice Girls Unit	11000	Personal Services	2,531,983	-	2,531,983	-
DCF	Provide Funding for a Juvenile Justice Girls Unit	11000	Other Expenses	100,000	-	100,000	-
DCJ	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	8,923	-	8,923	-
DDS	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	36,796	-	36,796	-
DDS	Adjust Funding in GAAP	11000	Nonfunctional - Change to Accruals	313,999	-	313,999	-
DDS	Increase Funding for Birth to Three Program	11000	Early Intervention	1,900,000	-	1,900,000	-
DDS	Provide Funding for Autism Waiver for DCF Transfers	11000	Voluntary Services	342,436	-	342,436	-
DDS	Provide Funding for Personal Care Attendant Wage Increase	11000	Employment Opportunities and Day Services	1,000,000	-	1,000,000	-
DDS	Provide Funding to Support HCBS Management System	11000	Other Expenses	74,188	-	74,188	-
DEP	Increase Funding for State Parks	11000	Personal Services	792,798	-	792,798	-
DEP	Adjust Fringe Benefits and Indirect Overhead	12006	Fringe Benefits	-	-	-	-
DEP	Adjust Fringe Benefits and Indirect Overhead	12006	Indirect Overhead	-	-	-	-
DEP	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	40,598	-	40,598	-
DEP	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	20,374	-	20,374	-
DEP	Adjust Funding for Revised Estimated GAAP Requirements	12006	Nonfunctional - Change to Accruals	-	-	-	-
DHE	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	2,960	-	2,960	-
DMV	Adjust Funding for Revised Estimated GAAP Requirements	12001	Nonfunctional - Change to Accruals	-	48,442	-	48,442
DMV	Annualize Funding for the Undocumented Driver Program	12001	Personal Services	-	404,211	-	404,211
DMV	Annualize Funding for the Undocumented Driver Program	12001	Other Expenses	-	129,600	-	129,600
DMV	Restore Funding for Registration Plate Purchases	12001	Other Expenses	-	100,000	-	100,000
DOB	Adjust Fringe Benefits and Indirect Overhead	12003	Fringe Benefits	-	-	-	-
DOB	Adjust Fringe Benefits and Indirect Overhead	12003	Indirect Overhead	-	-	-	-
DOB	Adjust Funding for Revised Estimated GAAP Requirements	12003	Nonfunctional - Change to Accruals	-	-	-	-
DOC	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	292,345	-	292,345	-
DOC	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	78,705	-	78,705	-
DOC	Provide Funding for FY 14 Deficiency	11000	Personal Services	9,400,000	-	9,400,000	-
DOC	Provide Funding for FY 14 Deficiency	11000	Other Expenses	300,000	-	300,000	-
DOH	Provide Additional Funding for Other Expenses	11000	Other Expenses	35,000	-	35,000	-
DOH	Revise Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	530,663	-	530,663	-
DOI	Adjust Fringe Benefits and Indirect Overhead	12004	Fringe Benefits	-	-	-	-
DOI	Adjust Funding for Revised Estimated GAAP Requirements	12004	Nonfunctional - Change to Accruals	-	-	-	-
DOL	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	65,403	-	65,403	-
DOL	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	64	-	64	-
DOL	Adjust Funding for Revised Estimated GAAP Requirements	12007	Nonfunctional - Change to Accruals	-	-	-	-
DOL	Transfer Funding from 21st Century Jobs to Incumbent Workers	11000	Incumbent Worker Training	429,178	-	429,178	-
DOT	Adjust Funding for Revised Estimated GAAP Requirements	12001	Nonfunctional - Change to Accruals	-	287,907	-	287,907
DOT	Establish OSHA Mandated Hearing Conservation Program	12001	Personal Services	-	84,400	-	84,400

Honest and Responsible Alternative Budget Adjustments Summary
Additions to Current Services

Agency	Write Up Title	FUND	SID Name	Pre 5/1/2014		Post-Consensus Recommendation	
				GF	STF	GF	STF
DOT	Establish OSHA Mandated Hearing Conservation Program	12001	Other Expenses	-	85,000	-	85,000
DOT	Establish OSHA Mandated Hearing Conservation Program	12001	Equipment	-	130,000	-	130,000
DOT	Provide Funding for a Safety and Maintenance Program	12001	Rail Operations	-	1,500,000	-	1,500,000
DOT	Provide Funding for CT Fastrak	12001	Personal Services	-	80,800	-	80,800
DOT	Provide Funding for Federal Mandates	12001	Other Expenses	-	431,500	-	431,500
DOT	Provide Funding for IT Infrastructure	12001	Other Expenses	-	475,055	-	475,055
DOT	Provide Funding for New Maintenance Facilities	12001	Other Expenses	-	72,880	-	72,880
DOT	Provide Funding for New Positions for Design Build	12001	Personal Services	-	225,938	-	225,938
DOT	Provide Funding for Security Contract Costs	12001	Other Expenses	-	150,840	-	150,840
DOT	Restore Funding for Highway Supplies	12001	Other Expenses	-	250,000	-	250,000
DPH	Adjust Funding for Local Health Departments and Districts	11000	Local and District Departments of Health	8,858	-	8,858	-
DPH	Implement Long-Term Care Employee Background Checks	11000	Personal Services	-	-	-	-
DPH	Transfer Fringe Benefit Funding to the Insurance Fund	12004	Immunization Services	-	-	-	-
DPS	Add One School Safety Officer Training Position	11000	Personal Services	68,606	-	68,606	-
DPS	Adjust Funding for Contractual Requirement	11000	Stress Reduction	2,000	-	2,000	-
DPS	Provide Funding for Additional Vehicles	11000	Fleet Purchase	1,185,600	-	1,185,600	-
DPS	Provide Funding for Fire School Trainer	11000	Personal Services	74,027	-	74,027	-
DSS	Provide Funding for Personal Care Attendant Wage Increase	11000	Medicaid	830,000	-	830,000	-
DSS	Provide Funding for Personal Care Attendant Wage Increase	11000	Connecticut Home Care Program	170,000	-	170,000	-
DSS	Provide Funding for the Fatherhood Initiative	11000	Fatherhood Initiative	195,000	-	195,000	-
DSS	Strengthen Child Support Program Administrative Structure	11000	Personal Services	570,000	-	570,000	-
DSS	Update Estimates for Connecticut Home Care Program	11000	Connecticut Home Care Program	1,500,000	-	1,500,000	-
DSS	Update Estimates for State Administered General Assistance	11000	State Administered General Assistance	1,100,000	-	1,100,000	-
DSS	Update Other Expenses Expenditure Estimate	11000	Other Expenses	26,100,000	-	26,100,000	-
DSS	Update Personal Services Expenditure Estimate	11000	Personal Services	9,250,000	-	9,250,000	-
ECD	Increase Funding for CRDA to Reflect Current Expenditures	11000	Capitol Region Development Authority	794,225	-	794,225	-
ECD	Provide Funding for XL Center Lease	11000	Capitol Region Development Authority	2,000,000	-	2,000,000	-
GOV	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	204	-	204	-
JUD	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	66,057	-	66,057	-
JUD	Adjust Funding for Revised Estimated GAAP Requirements	12003	Nonfunctional - Change to Accruals	-	-	-	-
MCO	Adjust Fringe Benefits and Indirect Overhead	12004	Fringe Benefits	-	-	-	-
MCO	Adjust Fringe Benefits and Indirect Overhead	12004	Indirect Overhead	-	-	-	-
MCO	Adjust Funding for GAAP	12004	Nonfunctional - Change to Accruals	-	-	-	-
MCO	Adjust Funding for Revised Estimated GAAP Requirements	12004	Nonfunctional - Change to Accruals	-	-	-	-
MHA	Provide Funding for Nursing Home Oversight	11000	Other Expenses	200,000	-	200,000	-
MIL	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	975	-	975	-
OEC	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	1,487,777	-	1,487,777	-
OEC	Provide Funding to Reflect Caseload Projections	11000	Child Care Services-TANF/CCDBG	3,039,400	-	3,039,400	-
OGA	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	11,821	-	11,821	-
OGA	Provide Funding for Contracting Standards Board Position	11000	Contracting Standards Board	52,263	-	52,263	-
OLM	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	43,935	-	43,935	-
OPA	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	239	-	239	-
OPM	Adjust Fringe Benefits and Indirect Overhead	12004	Fringe Benefits	-	-	-	-
OPM	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	63,896	-	63,896	-
OPM	Adjust Funding for Revised Estimated GAAP Requirements	12004	Nonfunctional - Change to Accruals	-	-	-	-
OSC	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	9,322	-	9,322	-
OSCFB	Adjust Fringe Benefits to Reflect the Transfer of Positions	11000	State Employees Retirement Contributions	226,300	-	226,300	-
OSCFB	Adjust Fringe Benefits to Reflect the Transfer of Positions	11000	Employers Social Security Tax	31,600	-	31,600	-
OSCFB	Adjust Fringe Benefits to Reflect the Transfer of Positions	11000	State Employees Health Service Cost	85,800	-	85,800	-
OSCFB	Adjust Funding for GAAP	11000	Nonfunctional - Change to Accruals	118,732	-	118,732	-
OSCFB	Adjust Funding for Revised Estimated GAAP Requirements	12001	Nonfunctional - Change to Accruals	-	35,835	-	35,835
OSCFB	Adjust Funding to Reflect Net Position Technical Changes	11000	State Employees Retirement Contributions	1,323,800	-	1,323,800	-
OSCFB	Adjust Funding to Reflect Net Position Technical Changes	11000	Employers Social Security Tax	1,491,100	-	1,491,100	-
OSCFB	Adjust Funding to Reflect Net Position Technical Changes	11000	State Employees Health Service Cost	4,266,100	-	4,266,100	-
OSCFB	Adjust Funding to Reflect Net Position Technical Changes	12001	Employers Social Security Tax	-	40,300	-	40,300
OSCFB	Adjust Funding to Reflect Net Position Technical Changes	12001	State Employees Health Service Cost	-	122,200	-	122,200
OSCFB	Adjust Funding to Reflect Increased Retiree Health Costs	11000	Retired State Employee Health	51,000,000	-	51,000,000	-
OTT	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	1,976	-	1,976	-

Honest and Responsible Alternative Budget Adjustments Summary
Additions to Current Services

Agency	Write Up Title	FUND	SID Name	Pre 5/1/2014		Post-Consensus Recommendation	
				GF	STF	GF	STF
PDS	Adjust Funding to Reflect the FY 14 Deficiency	11000	Assigned Counsel - Criminal	875,000	-	875,000	-
PSR	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	135	-	135	-
SDA	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	6,438	-	6,438	-
SDA	Provide Additional Staffing	11000	Personal Services	104,273	-	104,273	-
SDA	Provide Additional Staffing	11000	Other Expenses	4,050	-	4,050	-
SDE	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	52,714	-	52,714	-
SDE	Annualize the FY 14 Sheff Extension	11000	Sheff Settlement	4,000,000	-	4,000,000	-
SDE	Increase Funding to Continue Education Reform Initiatives	11000	Personal Services	478,433	-	478,433	-
SDE	Increase Priority School District Aid	11000	Priority School Districts	250,000	-	250,000	-
SDE	Provide Additional Funds to Family Resource Centers	11000	Family Resource Centers	469,500	-	469,500	-
SDE	Provide Funding for Magnet Schools	11000	Magnet Schools	18,800,000	-	18,800,000	-
SDR	Adjust Funding for Revised Estimated GAAP Requirements	11000	Nonfunctional - Change to Accruals	244,683	-	244,683	-
SDR	Adjust Funding for Revised Estimated GAAP Requirements	12007	Nonfunctional - Change to Accruals	-	-	-	-
SDR	Provide Current Service Funding for Children's Services	11000	Educational Aid for Blind and Visually Handica	150,000	-	150,000	-
SDR	Provide Funding for the Benefits Counseling Program	11000	Personal Services	450,000	-	450,000	-
UAL	Distribute Lapses	11000	General Other Expenses Reductions - Legislative	140,000	-	140,000	-
UAL	Distribute Lapses	11000	General Other Expenses Reductions - Executive	3,312,000	-	3,312,000	-
UAL	Distribute Lapses	11000	General Other Expenses Reductions - Judicial	548,000	-	548,000	-
UAL	Distribute Lapses	11000	General Lapse - Legislative	56,251	-	56,251	-
UAL	Distribute Lapses	11000	General Lapse - Judicial	401,946	-	401,946	-
UAL	Distribute Lapses	11000	General Lapse - Executive	13,785,503	-	13,785,503	-
UAL	Distribute Lapses	11000	Statewide Hiring Reduction - Executive	5,478,184	-	5,478,184	-
UAL	Distribute Lapses	11000	Statewide Hiring Reduction - Judicial	1,128,261	-	1,128,261	-
UAL	Distribute Lapses	11000	Statewide Hiring Reduction - Legislative	190,309	-	190,309	-
UOC	Provide Funding for FoodCorps	11000	Operating Expenses	27,000	-	27,000	-
WCC	Adjust Fringe Benefits and Indirect Overhead	12007	Fringe Benefits	-	-	-	-
WCC	Adjust Funding for Revised Estimated GAAP Requirements	12007	Nonfunctional - Change to Accruals	-	-	-	-
WCC	Provide Funding for Commissioner Salary Increase	12007	Personal Services	-	-	-	-
Statewide Fringe Benefit Impact		12001	Personal Services		186,901		186,901
Statewide Fringe Benefit Impact		11000	Personal Services	4,952,704		4,952,704	
Total Additions to Current Services				\$ 189,985,058	\$ 5,641,809	\$ 189,985,058	\$ 5,641,809