

FY 2019 Republican Midterm Budget Adjustments

Fund Name	Fund	Original Appropriation FY 19	Rep May - Orig FY 19
General Fund	GF	18,790,627,454	185,111,390
Special Transportation Fund	TF	1,628,068,939	(35,692,100)
Banking Fund	BF	27,386,848	370,108
Insurance Fund	IF	95,035,932	(3,469,359)
Consumer Counsel and Public Utility Control Fund	PF	25,571,954	(1,272,568)
Workers' Compensation Fund	WF	24,940,502	1,172,693
Mashantucket Pequot and Mohegan Fund	MF	49,942,796	1,000,000
Regional Market Operation Fund	RF	1,067,306	-
Criminal Injuries Compensation Fund	CIF	2,934,088	-
Passport to the Parks Fund	PP	-	-
Tourism Fund	ED	12,644,988	(1,200,000)
	Grand Total	20,658,220,807	146,020,164

FY 2019 Republican Midterm Budget Adjustments

Revenue

FUND	Fund Name	Fund	Republican				
			April Consensus FY 19	Gov Policy FY 19	Gov Revenue FY 19	Policy May 1st FY 19	Republican May 1st FY 19
11000	General Fund	GF	19,056.6	234.6	18,860.0	(63.9)	18,992.7
12001	Special Transportation Fund	TF	1,591.5	47.1	1,635.3	9.1	1,600.6
12003	Banking Fund	BF	-	27.8	27.8	27.8	27.8
12004	Insurance Fund	IF	-	91.6	91.6	91.6	91.6
12006	Consumer Counsel and Public Utility Control Fund	PF	-	25.7	25.7	25.7	25.7
12007	Workers' Compensation Fund	WF	-	26.2	26.2	26.2	26.2
12009	Mashantucket Pequot and Mohegan Fund	MF	-	49.7	49.7	51.0	51.0
12013	Regional Market Operation Fund	RF	-	1.1	1.1	1.1	1.1
12014	Criminal Injuries Compensation Fund	CIF	-	3.0	3.0	3.0	3.0
12T02	Passport to the Parks Fund	PP	-	13.9	13.9	-	-
12T03	Tourism Fund	ED	-	16.7	16.7	12.7	12.7
			20,213.6	537.4	20,751.0	184.3	20,832.4

Balance

FUND	Fund Name	Fund	Republican May	
			Governor FY 19	1st FY 19
11000	General Fund	GF	3,958,870	16,970,763
12001	Special Transportation Fund	TF	15,482,479	8,223,161
12003	Banking Fund	BF	43,044	43,044
12004	Insurance Fund	IF	33,427	33,427
12006	Consumer Counsel and Public Utility Control Fund	PF	35,170	1,400,614
12007	Workers' Compensation Fund	WF	86,805	86,805
12009	Mashantucket Pequot and Mohegan Fund	MF	7,768	57,204
12013	Regional Market Operation Fund	RF	32,694	32,694
12014	Criminal Injuries Compensation Fund	CIF	65,912	65,912
12T02	Passport to the Parks Fund	PP	2,062,675	-
12T03	Tourism Fund	ED	417,924	1,255,012
			22,226,768	28,168,636

FY 2019 Republican Midterm Budget Adjustments
Modifications to Revenues

Policy Title	Fund	Fund	Revenue Source	Republican May 1st FY 19
Accelerate Car Sales Tax Diversion to STF	GF	General Fund	Sales and Use Tax	(9.1)
Accelerate Car Sales Tax Diversion to STF	TF	Special Transportation Fu	Sales and Use Tax	9.1
Technical Fix to ICF/IID user fees	GF	General Fund	Health Provider	0.1
Include Recommended Tests in Newborn Screening Panel	GF	General Fund	Licenses, Permits, Fees	0.1
Transfer Monies Previously Deposited into the Judicial Data Processing Account	GF	General Fund	Licenses, Permits, Fees	0.5
DPH Behavioral Analyst Licensure Program Revenue Impact	GF	General Fund	Licenses, Permits, Fees	0.1
Higher Ed. Alternative Retirement Program Recoveries	GF	General Fund	Miscellaneous	35.5
Reflect the Net Federal Revenue Impact from State Policy Changes	GF	General Fund	Federal Grants	3.5
Reduce Transfer from Banking Fund	GF	General Fund	Transfers From / (To) Other	(5.2)
Reduce Transfer from Banking Fund	BF	Banking Fund	Fees and Assessments	5.2
Enact Auditors Rec. Regarding Brokered Transaction Guaranty Fund	GF	General Fund	Transfers From / (To) Other	0.4
Transfer Balance from PURA Energy Enforcement Account	GF	General Fund	Transfers From / (To) Other	1.0
Restore Medicare Savings Program Eligibility	GF	General Fund	Federal Grants	(68.5)
Reflect Federal Match for I/DD Private Provider COLA Match	GF	General Fund	Federal Grants	4.0
Eliminate the 12-265 Exemption re: Cogeneration Facility	GF	General Fund	Public Service Companies T:	3.7
Eliminat Requirement for \$30 million Casino Loan	GF	General Fund	Indian Gaming Payments	(30.0)

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Recommended Appropriations

Agency	FUND	SID_CODE	SID Description	Original	Governor Revised	Committee	Republican April	Republican May	Rep May - Orig
				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	Rep May - Orig FY 19
Agricultural Experiment Station	11000	10010	Personal Services	5,636,399	5,479,344	5,479,344	5,340,618	5,479,344	(157,055)
Agricultural Experiment Station	11000	10020	Other Expenses	910,560	865,032	865,032	803,079	865,032	(45,528)
Agricultural Experiment Station	11000	12056	Mosquito Control	502,312	502,312	552,312	422,793	427,428	(74,884)
Agricultural Experiment Station	11000	12288	Wildlife Disease Prevention	92,701	92,701	92,701	86,741	88,136	(4,565)
Agricultural Experiment Station	11000	12T97	Tick Born Illnesses	-	-	-	50,000	50,000	50,000
Auditors of Public Accounts	11000	10010	Personal Services	10,349,151	9,909,270	10,349,151	9,909,270	10,349,151	-
Auditors of Public Accounts	11000	10020	Other Expenses	272,143	258,536	272,143	258,536	272,143	-
Connecticut State Colleges and Unive	11000	12235	Workers' Compensation Claims	3,289,276	3,289,276	3,289,276	3,289,276	3,289,276	-
Connecticut State Colleges and Unive	11000	12531	Charter Oak State College	2,263,617	2,200,543	2,200,543	2,185,756	2,200,543	(63,074)
Connecticut State Colleges and Unive	11000	12532	Community Tech College System	138,243,937	140,293,547	140,293,547	137,589,173	140,293,547	2,049,610
Connecticut State Colleges and Unive	11000	12533	Connecticut State University	142,230,435	138,303,424	138,303,424	135,456,747	138,303,424	(3,927,011)
Connecticut State Colleges and Unive	11000	12534	Board of Regents	366,875	366,875	366,875	362,240	362,240	(4,635)
Connecticut State Colleges and Unive	11000	12591	Developmental Services	9,168,168	8,912,702	8,912,702	-	8,912,702	(255,466)
Connecticut State Colleges and Unive	11000	12592	Outcomes-Based Funding Incentive	1,236,481	1,202,027	1,202,027	-	-	(1,236,481)
Connecticut State Colleges and Unive	11000	12604	Institute for Municipal and Regional Policy	994,650	-	-	-	-	(994,650)
Connecticut State Colleges and Unive	11000	12T96	Free 2 Start	-	-	5,000,000	-	-	-
Commission on Equity and Opportuni	11000	10010	Personal Services	400,000	400,000	400,000	400,000	400,000	-
Commission on Equity and Opportuni	11000	10020	Other Expenses	30,000	22,366	30,000	22,366	22,366	(7,634)
Council on Environmental Quality	12T02	10010	Personal Services	-	173,190	173,190	-	-	-
Council on Environmental Quality	12T02	10020	Other Expenses	-	613	613	-	-	-
Council on Environmental Quality	12T02	12244	Fringe Benefits	-	148,390	148,390	-	-	-
Office of the Chief Medical Examiner	11000	10010	Personal Services	4,926,809	4,969,527	5,329,527	4,674,981	4,789,527	(137,282)
Office of the Chief Medical Examiner	11000	10020	Other Expenses	1,435,536	1,435,536	1,435,536	1,435,536	1,435,536	-
Office of the Chief Medical Examiner	11000	10050	Equipment	23,310	23,310	23,310	23,310	23,310	-
Office of the Chief Medical Examiner	11000	12033	Medicolegal Investigations	22,150	22,150	22,150	21,042	22,150	-
State Library	11000	10010	Personal Services	5,019,931	4,880,054	4,880,054	4,746,949	4,880,054	(139,877)
State Library	11000	10020	Other Expenses	426,673	405,339	405,339	376,309	405,339	(21,334)
State Library	11000	12061	State-Wide Digital Library	1,750,193	1,575,174	1,575,174	1,496,415	1,496,415	(253,778)
State Library	11000	12104	Interlibrary Loan Delivery Service	276,232	248,609	248,609	232,610	236,366	(39,866)
State Library	11000	12172	Legal/Legislative Library Materials	638,378	574,540	574,540	545,813	545,813	(92,565)
State Library	11000	16022	Support Cooperating Library Service Units	184,300	124,402	124,402	118,182	118,182	(66,118)
State Library	11000	17010	Connecticard Payments	781,820	-	855,438	703,638	855,438	73,618
Commission Women, Children, Senio	11000	10010	Personal Services	400,000	400,000	400,000	400,000	400,000	-
Commission Women, Children, Senio	11000	10020	Other Expenses	30,000	22,366	30,000	22,366	22,366	(7,634)
Department of Agriculture	11000	10010	Personal Services	3,610,221	3,509,625	3,509,625	3,298,950	3,382,125	(228,096)
Department of Agriculture	11000	10020	Other Expenses	845,038	802,786	715,175	745,291	715,175	(129,863)
Department of Agriculture	11000	12421	Senior Food Vouchers	350,442	262,831	350,442	350,442	350,442	-
Department of Agriculture	11000	16037	Tuberculosis and Brucellosis Indemnity	97	-	-	-	-	(97)
Department of Agriculture	11000	16075	WIC Coupon Program for Fresh Produce	167,938	167,938	167,938	167,938	167,938	-
Department of Agriculture	12013	10010	Personal Services	430,138	430,138	430,138	430,138	430,138	-
Department of Agriculture	12013	10020	Other Expenses	273,007	273,007	273,007	273,007	273,007	-
Department of Agriculture	12013	12244	Fringe Benefits	361,316	361,316	361,316	361,316	361,316	-

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Agency	FUND	SID_CODE	SID Description	Original	Governor Revised	Committee	Republican April	Republican May	Rep May - Orig
				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	Rep May - Orig FY 19
Department of Administrative Service	11000	10010	Personal Services	47,168,198	46,095,936	45,853,884	43,684,181	44,821,392	(2,346,806)
Department of Administrative Service	11000	10020	Other Expenses	28,804,457	27,709,202	27,709,202	25,748,455	27,709,202	(1,095,255)
Department of Administrative Service	11000	12115	Loss Control Risk Management	92,634	92,634	92,634	88,002	88,002	(4,632)
Department of Administrative Service	11000	12123	Employees' Review Board	17,611	44,749	44,749	16,730	16,730	(881)
Department of Administrative Service	11000	12141	Surety Bonds for State Officials and Employees	147,524	147,524	147,524	140,148	140,148	(7,376)
Department of Administrative Service	11000	12176	Refunds Of Collections	21,453	21,453	21,453	20,380	20,380	(1,073)
Department of Administrative Service	11000	12179	Rents and Moving	11,318,952	10,628,124	10,628,124	9,884,155	9,884,155	(1,434,797)
Department of Administrative Service	11000	12218	W. C. Administrator	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-
Department of Administrative Service	11000	12507	State Insurance and Risk Mgmt Operations	10,917,391	10,917,391	10,917,391	10,917,391	10,917,391	-
Department of Administrative Service	11000	12511	IT Services	12,384,014	12,009,091	12,009,091	11,171,585	11,171,585	(1,212,429)
Department of Administrative Service	11000	12595	Firefighters Fund	400,000	100,000	100,000	100,000	100,000	(300,000)
Department of Administrative Service	12001	12507	State Insurance and Risk Mgmt Operations	8,508,924	8,508,924	8,508,924	8,508,924	8,508,924	-
Workers' Compensation Claims - Adr	11000	12235	Workers' Compensation Claims	7,605,530	7,605,530	7,605,530	7,605,530	7,605,530	-
Workers' Compensation Claims - Adr	12001	12235	Workers' Compensation Claims	6,723,297	6,723,297	6,723,297	6,723,297	6,723,297	-
Office of Consumer Counsel	12006	10010	Personal Services	1,288,453	1,288,453	1,288,453	1,288,453	1,288,453	-
Office of Consumer Counsel	12006	10020	Other Expenses	332,907	332,907	332,907	332,907	332,907	-
Office of Consumer Counsel	12006	10050	Equipment	2,200	2,200	-	2,200	2,200	-
Office of Consumer Counsel	12006	12244	Fringe Benefits	1,056,988	1,082,301	1,082,301	1,056,988	1,082,301	25,313
Office of Consumer Counsel	12006	12262	Indirect Overhead	100	67,663	67,663	100	67,663	67,563
Department of Children and Families	11000	10010	Personal Services	273,254,796	259,214,339	256,721,619	249,609,522	253,242,096	(20,012,700)
Department of Children and Families	11000	10020	Other Expenses	30,416,026	28,342,225	28,342,225	26,312,371	28,342,225	(2,073,801)
Department of Children and Families	11000	12235	Workers' Compensation Claims	12,578,720	12,578,720	12,578,720	12,578,720	12,578,720	-
Department of Children and Families	11000	12304	Family Support Services	867,677	937,080	867,677	867,677	867,677	-
Department of Children and Families	11000	12515	Differential Response System	7,764,046	8,286,191	7,764,046	7,764,046	7,764,046	-
Department of Children and Families	11000	12570	Regional Behavioral Health Consultation	1,619,023	1,699,624	1,619,023	1,619,023	1,619,023	-
Department of Children and Families	11000	16008	Health Assessment and Consultation	1,082,532	1,402,046	1,082,532	1,082,532	1,082,532	-
Department of Children and Families	11000	16024	Grants for Psychiatric Clinics for Children	14,979,041	15,795,706	14,979,041	14,979,041	14,979,041	-
Department of Children and Families	11000	16033	Day Treatment Centers for Children	6,759,728	6,939,204	6,759,728	6,759,728	6,759,728	-
Department of Children and Families	11000	16043	Juvenile Justice Outreach Services	-	6,709,124	-	-	-	-
Department of Children and Families	11000	16064	Child Abuse and Neglect Intervention	10,116,287	12,354,420	10,116,287	10,116,287	10,116,287	-
Department of Children and Families	11000	16092	Community Based Prevention Programs	7,637,305	7,952,711	7,637,305	7,637,305	7,637,305	-
Department of Children and Families	11000	16097	Family Violence Outreach and Counseling	2,547,289	3,724,000	2,547,289	2,547,289	2,547,289	-
Department of Children and Families	11000	16102	Supportive Housing	18,479,526	19,840,312	18,479,526	18,479,526	18,479,526	-
Department of Children and Families	11000	16107	No Nexus Special Education	2,151,861	2,151,861	2,151,861	2,151,861	2,151,861	-
Department of Children and Families	11000	16111	Family Preservation Services	6,070,574	6,554,500	6,070,574	6,070,574	6,070,574	-
Department of Children and Families	11000	16116	Substance Abuse Treatment	9,840,612	9,343,691	9,840,612	9,343,691	9,840,612	-
Department of Children and Families	11000	16120	Child Welfare Support Services	1,757,237	1,862,257	1,757,237	1,757,237	1,757,237	-
Department of Children and Families	11000	16132	Board and Care for Children - Adoption	98,735,921	100,475,366	98,735,921	100,475,366	100,475,366	1,739,445
Department of Children and Families	11000	16135	Board and Care for Children - Foster	135,345,435	135,115,598	134,515,598	134,515,598	134,515,598	(829,837)
Department of Children and Families	11000	16138	Board and Care for Children - Short-term and Residei	90,339,295	92,253,809	90,339,295	92,253,809	92,253,809	1,914,514
Department of Children and Families	11000	16140	Individualized Family Supports	6,552,680	6,563,108	6,063,108	6,063,108	6,063,108	(489,572)
Department of Children and Families	11000	16141	Community Kidcare	37,968,191	41,037,034	37,968,191	37,968,191	37,968,191	-

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				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	Rep May - Orig FY 19
Department of Children and Families	11000	16144	Covenant to Care	136,273	157,089	133,548	133,548	133,548	(2,725)
Division of Criminal Justice	11000	10010	Personal Services	44,021,057	42,792,388	42,792,388	41,041,357	41,636,281	(2,384,776)
Division of Criminal Justice	11000	10020	Other Expenses	2,273,280	2,409,460	2,159,460	2,004,801	2,159,460	(113,820)
Division of Criminal Justice	11000	12069	Witness Protection	164,148	164,148	164,148	155,941	155,941	(8,207)
Division of Criminal Justice	11000	12097	Training And Education	27,398	27,398	27,398	26,028	26,028	(1,370)
Division of Criminal Justice	11000	12110	Expert Witnesses	135,413	135,413	135,413	128,642	128,642	(6,771)
Division of Criminal Justice	11000	12117	Medicaid Fraud Control	1,041,425	1,041,425	1,041,425	1,041,425	1,041,425	-
Division of Criminal Justice	11000	12485	Criminal Justice Commission	409	409	409	389	389	(20)
Division of Criminal Justice	11000	12537	Cold Case Unit	228,213	228,213	228,213	228,213	228,213	-
Division of Criminal Justice	11000	12538	Shooting Taskforce	1,034,499	1,034,499	1,034,499	1,034,499	1,034,499	-
Division of Criminal Justice	12007	10010	Personal Services	369,969	369,969	369,969	369,969	369,969	-
Division of Criminal Justice	12007	10020	Other Expenses	10,428	10,428	10,428	10,428	10,428	-
Division of Criminal Justice	12007	12244	Fringe Benefits	306,273	306,273	306,273	306,273	306,273	-
Department of Consumer Protection	11000	10010	Personal Services	12,749,297	12,394,045	12,394,045	11,556,155	11,730,806	(1,018,491)
Department of Consumer Protection	11000	10020	Other Expenses	1,193,685	1,134,001	1,134,001	1,052,784	1,134,001	(59,684)
Department of Developmental Serv	11000	10010	Personal Services	206,888,083	194,793,871	194,793,871	191,295,547	194,078,878	(12,809,205)
Department of Developmental Serv	11000	10020	Other Expenses	16,590,769	15,347,513	15,347,513	14,234,670	15,333,850	(1,256,919)
Department of Developmental Serv	11000	12035	Housing Supports and Services	350,000	350,000	350,000	350,000	350,000	-
Department of Developmental Serv	11000	12072	Family Support Grants	3,700,840	3,700,840	3,700,840	3,700,840	3,700,840	-
Department of Developmental Serv	11000	12185	Clinical Services	2,365,359	2,325,359	2,325,359	2,325,359	2,325,359	(40,000)
Department of Developmental Serv	11000	12235	Workers' Compensation Claims	13,823,176	13,823,176	13,823,176	13,823,176	13,823,176	-
Department of Developmental Serv	11000	12493	Behavioral Services Program	22,478,496	22,028,926	22,028,926	22,478,496	22,478,496	-
Department of Developmental Serv	11000	12521	Supplemental Payments for Medical Services	3,761,425	3,686,196	3,686,196	3,686,196	3,686,196	(75,229)
Department of Developmental Serv	11000	12599	ID Partnership Initiatives	1,900,000	1,529,000	1,529,000	1,529,000	1,529,000	(371,000)
Department of Developmental Serv	11000	12A54	Emergency Placements	-	5,000,000	5,000,000	2,000,000	5,000,000	5,000,000
Department of Developmental Serv	11000	16069	Rent Subsidy Program	4,879,910	4,782,312	4,782,312	4,782,312	4,782,312	(97,598)
Department of Developmental Serv	11000	16108	Employment Opportunities and Day Services	251,900,305	249,410,246	250,382,413	250,382,413	250,382,413	(1,517,892)
Department of Energy and Environm	11000	10010	Personal Services	22,144,784	21,499,368	21,499,368	20,934,752	21,241,948	(902,836)
Department of Energy and Environm	11000	10020	Other Expenses	527,266	356,853	456,853	331,295	456,853	(70,413)
Department of Energy and Environm	11000	12054	Mosquito Control	221,097	221,097	221,097	109,290	111,097	(110,000)
Department of Energy and Environm	11000	12084	State Superfund Site Maintenance	399,577	399,577	399,577	379,598	379,598	(19,979)
Department of Energy and Environm	11000	12146	Laboratory Fees	129,015	129,015	129,015	122,564	122,564	(6,451)
Department of Energy and Environm	11000	12195	Dam Maintenance	113,740	113,740	113,740	107,766	108,068	(5,672)
Department of Energy and Environm	11000	12487	Emergency Spill Response	6,481,921	6,336,389	6,236,389	5,613,991	5,730,389	(751,532)
Department of Energy and Environm	11000	12488	Solid Waste Management	3,613,792	3,557,478	3,457,478	3,102,334	3,083,671	(530,121)
Department of Energy and Environm	11000	12489	Underground Storage Tank	855,844	855,844	855,844	802,355	813,615	(42,229)
Department of Energy and Environm	11000	12490	Clean Air	3,925,897	3,850,673	3,850,673	3,556,056	3,663,512	(262,385)
Department of Energy and Environm	11000	12491	Environmental Conservation	4,950,803	4,850,115	4,850,115	4,480,007	4,614,325	(336,478)
Department of Energy and Environm	11000	12501	Environmental Quality	8,410,957	8,218,035	8,218,035	7,542,368	7,821,068	(589,889)
Department of Energy and Environm	11000	12558	Greenways Account	2	-	-	2	-	(2)
Department of Energy and Environm	11000	12598	Fish Hatcheries	2,079,562	1,879,562	2,079,562	1,985,584	1,985,584	(93,978)
Department of Energy and Environm	11000	16015	Interstate Environmental Commission	44,937	44,937	44,937	42,690	42,690	(2,247)

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Department of Energy and Environm	11000	16046	New England Interstate Water Pollution Commission	26,554	26,554	26,554	25,226	25,226	(1,328)
Department of Energy and Environm	11000	16052	Northeast Interstate Forest Fire Compact	3,082	3,082	3,082	2,928	2,928	(154)
Department of Energy and Environm	11000	16059	Connecticut River Valley Flood Control Commission	30,295	30,295	30,295	28,780	28,780	(1,515)
Department of Energy and Environm	11000	16083	Thames River Valley Flood Control Commission	45,151	45,151	45,151	42,893	42,893	(2,258)
Department of Energy and Environm	12001	10010	Personal Services	2,060,488	2,060,488	2,060,488	2,060,488	2,060,488	-
Department of Energy and Environm	12001	10020	Other Expenses	701,974	701,974	701,974	701,974	701,974	-
Department of Energy and Environm	12006	10010	Personal Services	11,834,823	11,834,823	11,076,243	11,834,823	11,076,243	(758,580)
Department of Energy and Environm	12006	10020	Other Expenses	1,479,367	1,479,367	1,479,367	1,479,367	1,479,367	-
Department of Energy and Environm	12006	10050	Equipment	19,500	19,500	19,500	19,500	19,500	-
Department of Energy and Environm	12006	12244	Fringe Benefits	9,467,858	9,467,858	8,860,994	9,467,858	8,860,994	(606,864)
Department of Energy and Environm	12006	12262	Indirect Overhead	100	100	100	100	100	-
Department of Energy and Environm	12T02	10010	Personal Services	-	4,101,924	4,101,924	-	-	-
Department of Energy and Environm	12T02	12244	Fringe Benefits	-	2,645,331	2,645,331	-	-	-
Department of Energy and Environm	12T02	12561	Conservation Districts & Soil and Water Councils	-	653,000	673,000	-	-	-
Department of Energy and Environm	12T02	12A58	Park Operational Expenses	-	4,114,877	4,114,877	-	-	-
Office of Higher Education	11000	10010	Personal Services	1,428,180	-	1,307,420	-	-	(1,428,180)
Office of Higher Education	11000	10020	Other Expenses	69,964	-	34,082	-	-	(69,964)
Office of Higher Education	11000	12188	Minority Advancement Program	1,789,690	-	1,610,721	-	-	(1,789,690)
Office of Higher Education	11000	12200	National Service Act	260,896	-	234,806	-	-	(260,896)
Office of Higher Education	11000	12214	Minority Teacher Incentive Program	355,704	-	320,134	-	-	(355,704)
Office of Higher Education	11000	16261	Roberta B. Willis Scholarship Fund	33,388,637	-	33,388,637	-	-	(33,388,637)
Department of Motor Vehicles	12001	10010	Personal Services	49,296,260	49,372,633	49,296,260	48,386,107	48,386,107	(910,153)
Department of Motor Vehicles	12001	10020	Other Expenses	15,397,378	15,797,378	15,397,378	15,397,378	15,397,378	-
Department of Motor Vehicles	12001	10050	Equipment	468,756	468,756	468,756	468,756	468,756	-
Department of Motor Vehicles	12001	12091	Commercial Vehicle Information Systems and Netwo	214,676	214,676	214,676	214,676	214,676	-
Department of Banking	12003	10010	Personal Services	10,984,235	10,984,235	10,984,235	10,984,235	10,984,235	-
Department of Banking	12003	10020	Other Expenses	1,478,390	1,478,390	1,478,390	1,478,390	1,478,390	-
Department of Banking	12003	10050	Equipment	44,900	44,900	44,900	44,900	44,900	-
Department of Banking	12003	12244	Fringe Benefits	8,787,388	9,007,073	9,007,073	8,787,388	9,007,073	219,685
Department of Banking	12003	12262	Indirect Overhead	291,192	441,615	441,615	291,192	441,615	150,423
Department of Correction	11000	10010	Personal Services	382,622,893	379,925,062	379,925,062	371,196,787	377,761,074	(4,861,819)
Department of Correction	11000	10020	Other Expenses	66,727,581	66,678,930	65,928,930	59,589,766	64,678,930	(2,048,651)
Department of Correction	11000	12235	Workers' Compensation Claims	26,871,594	26,871,594	29,371,594	29,371,594	29,371,594	2,500,000
Department of Correction	11000	12242	Inmate Medical Services	72,383,992	72,383,992	72,383,992	72,383,992	72,383,992	-
Department of Correction	11000	12302	Board of Pardons and Paroles	6,415,288	6,260,389	6,260,389	5,822,161	5,822,161	(593,127)
Department of Correction	11000	12327	STRIDE	108,656	73,342	73,342	-	-	(108,656)
Department of Correction	11000	12581	Program Evaluation	75,000	-	-	-	-	(75,000)
Department of Correction	11000	16007	Aid to Paroled and Discharged Inmates	3,000	3,000	3,000	2,850	2,850	(150)
Department of Correction	11000	16042	Legal Services To Prisoners	797,000	797,000	797,000	757,150	757,150	(39,850)
Department of Correction	11000	16073	Volunteer Services	129,460	87,385	87,385	-	-	(129,460)
Department of Correction	11000	16173	Community Support Services	33,909,614	33,909,614	33,909,614	32,214,133	32,214,133	(1,695,481)
Department of Housing	11000	10010	Personal Services	1,853,013	1,801,379	1,801,379	1,620,837	1,665,376	(187,637)

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Agency	FUND	SID_CODE	SID Description	Original	Governor Revised	Committee	Republican April	Republican May	Rep May - Orig
				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	Rep May - Orig FY 19
Department of Housing	11000	10020	Other Expenses	162,047	153,945	153,945	142,920	153,945	(8,102)
Department of Housing	11000	12032	Elderly Rental Registry and Counselors	1,035,431	1,014,722	1,014,722	1,014,722	1,014,722	(20,709)
Department of Housing	11000	12504	Homeless Youth	2,329,087	2,282,505	2,282,505	2,214,962	2,214,962	(114,125)
Department of Housing	11000	16029	Subsidized Assisted Living Demonstration	2,084,241	2,534,220	2,534,220	1,980,029	1,980,029	(104,212)
Department of Housing	11000	16068	Congregate Facilities Operation Costs	7,336,204	7,189,480	7,189,480	6,830,006	6,830,006	(506,198)
Department of Housing	11000	16084	Elderly Congregate Rent Subsidy	1,982,065	1,942,424	1,942,424	1,845,303	1,845,303	(136,762)
Department of Housing	11000	16149	Housing/Homeless Services	78,628,792	77,548,308	77,598,308	77,148,308	77,148,308	(1,480,484)
Department of Housing	11000	17038	Housing/Homeless Services - Municipality	586,965	575,226	575,226	586,965	586,965	-
Department of Housing	12003	12432	Fair Housing	670,000	670,000	670,000	670,000	670,000	-
Department of Housing	12004	12605	Crumbling Foundations	110,844	110,844	110,844	110,844	110,844	-
Insurance Department	12004	10010	Personal Services	13,796,046	13,796,046	13,796,046	13,796,046	13,796,046	-
Insurance Department	12004	10020	Other Expenses	1,727,807	1,774,279	1,774,279	1,727,807	1,774,279	46,472
Insurance Department	12004	10050	Equipment	52,500	52,500	52,500	52,500	52,500	-
Insurance Department	12004	12244	Fringe Benefits	10,938,946	11,312,758	11,312,758	10,938,946	11,312,758	373,812
Insurance Department	12004	12262	Indirect Overhead	466,740	271,839	271,839	466,740	271,839	(194,901)
Labor Department	11000	10010	Personal Services	8,747,739	9,003,989	8,503,989	7,820,990	7,942,500	(805,239)
Labor Department	11000	10020	Other Expenses	1,080,343	1,126,326	1,126,326	952,821	1,126,326	45,983
Labor Department	11000	12079	CETC Workforce	619,591	457,632	457,632	397,510	457,632	(161,959)
Labor Department	11000	12098	Workforce Investment Act	36,758,476	36,662,281	36,662,281	36,662,281	36,662,281	(96,195)
Labor Department	11000	12108	Job Funnels Projects	108,656	-	-	-	-	(108,656)
Labor Department	11000	12205	Connecticut's Youth Employment Program	4,000,000	3,000,000	3,500,000	1,350,000	3,500,000	(500,000)
Labor Department	11000	12212	Jobs First Employment Services	13,869,606	12,482,645	12,482,645	11,858,513	12,482,645	(1,386,961)
Labor Department	11000	12328	Apprenticeship Program	465,342	465,342	465,342	435,526	465,342	-
Labor Department	11000	12329	Spanish-American Merchants Association	400,489	300,367	300,367	292,858	300,367	(100,122)
Labor Department	11000	12357	Connecticut Career Resource Network	153,113	153,113	153,113	-	153,113	-
Labor Department	11000	12425	STRIVE	108,655	-	73,342	149,400	146,684	38,029
Labor Department	11000	12575	Opportunities for Long Term Unemployed	1,753,994	1,315,495	1,753,994	624,860	1,315,495	(438,499)
Labor Department	11000	12576	Veterans' Opportunity Pilot	227,606	227,606	227,606	212,712	227,606	-
Labor Department	11000	12582	Second Chance Initiative	444,861	311,403	311,403	295,833	311,403	(133,458)
Labor Department	11000	12583	Cradle To Career	100,000	-	-	-	-	(100,000)
Labor Department	11000	12586	New Haven Jobs Funnel	344,241	201,931	344,241	191,834	344,241	-
Labor Department	11000	12596	Healthcare Apprenticeship Initiative	1,000,000	-	-	-	-	(1,000,000)
Labor Department	11000	12597	Manufacturing Pipeline Initiative	1,000,000	500,000	1,000,000	1,000,000	1,000,000	-
Labor Department	12003	12232	Opportunity Industrial Centers	475,000	475,000	475,000	475,000	475,000	-
Labor Department	12003	12471	Customized Services	950,000	950,000	1,050,000	950,000	950,000	-
Labor Department	12007	12045	Occupational Health Clinics	687,148	687,148	687,148	687,148	687,148	-
Department of Transportation	12001	10010	Personal Services	175,874,964	170,932,658	170,932,658	170,689,732	170,864,782	(5,010,182)
Department of Transportation	12001	10020	Other Expenses	53,214,223	53,214,223	53,214,223	53,214,223	53,214,223	-
Department of Transportation	12001	10050	Equipment	1,341,329	1,341,329	1,341,329	1,341,329	1,341,329	-
Department of Transportation	12001	10070	Minor Capital Projects	449,639	449,639	449,639	449,639	449,639	-
Department of Transportation	12001	12017	Highway Planning And Research	3,060,131	3,060,131	3,060,131	3,060,131	3,060,131	-
Department of Transportation	12001	12168	Rail Operations	198,225,900	209,673,193	209,673,193	211,673,193	209,673,193	11,447,293

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Agency	FUND	SID_CODE	SID Description	Original	Governor Revised	Committee	Republican April	Republican May	Rep May - Orig
				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	Rep May - Orig FY 19
Department of Transportation	12001	12175	Bus Operations	168,421,676	190,987,787	190,987,787	166,621,676	189,887,787	21,466,111
Department of Transportation	12001	12378	ADA Para-transit Program	38,039,446	40,796,221	40,796,221	38,039,446	40,796,221	2,756,775
Department of Transportation	12001	12379	Non-ADA Dial-A-Ride Program	1,576,361	1,576,361	1,576,361	1,576,361	1,576,361	-
Department of Transportation	12001	12518	Pay-As-You-Go Transportation Projects	13,629,769	14,734,905	11,629,769	11,629,769	11,629,769	(2,000,000)
Department of Transportation	12001	12590	Port Authority	400,000	400,000	400,000	400,000	400,000	-
Department of Transportation	12001	16276	Transportation to Work	2,370,629	2,370,629	2,370,629	2,370,629	2,370,629	-
Department of Public Health	11000	10010	Personal Services	34,180,177	33,342,324	33,342,324	32,331,195	32,806,581	(1,373,596)
Department of Public Health	11000	10020	Other Expenses	7,908,041	7,611,063	7,611,063	7,072,624	7,611,063	(296,978)
Department of Public Health	11000	12126	Children's Health Initiatives	-	2,935,769	2,935,769	-	2,935,769	2,935,769
Department of Public Health	11000	16060	Community Health Services	1,900,431	1,478,104	1,769,510	1,323,630	1,699,845	(200,586)
Department of Public Health	11000	16103	Rape Crisis	558,104	546,942	546,942	558,104	546,942	(11,162)
Department of Public Health	11000	17009	Local and District Departments of Health	4,144,588	4,171,461	4,171,461	4,171,461	4,171,461	26,873
Department of Public Health	11000	17019	School Based Health Clinics	11,039,012	9,973,097	10,618,232	10,618,232	11,039,012	-
Department of Public Health	12004	12100	Needle and Syringe Exchange Program	459,416	459,416	459,416	459,416	459,416	-
Department of Public Health	12004	12126	Children's Health Initiatives	2,935,769	-	-	2,935,769	-	(2,935,769)
Department of Public Health	12004	12236	AIDS Services	4,975,686	4,975,686	4,975,686	4,975,686	4,975,686	-
Department of Public Health	12004	12255	Breast and Cervical Cancer Detection and Treatment	2,150,565	2,150,565	2,150,565	2,150,565	2,150,565	-
Department of Public Health	12004	12563	Immunization Services	48,018,326	47,107,827	47,107,827	47,107,827	47,107,827	(910,499)
Department of Public Health	12004	16112	X-Ray Screening and Tuberculosis Care	965,148	965,148	965,148	965,148	965,148	-
Department of Public Health	12004	17013	Venereal Disease Control	197,171	197,171	197,171	197,171	197,171	-
Department of Emergency Services at	11000	10010	Personal Services	146,234,975	142,292,235	142,219,449	138,994,056	141,012,464	(5,222,511)
Department of Emergency Services at	11000	10020	Other Expenses	26,611,310	25,280,114	25,280,114	23,469,566	25,280,114	(1,331,196)
Department of Emergency Services at	11000	12026	Stress Reduction	25,354	25,354	25,354	24,086	24,086	(1,268)
Department of Emergency Services at	11000	12082	Fleet Purchase	6,581,737	6,581,737	6,581,737	6,252,650	6,252,650	(329,087)
Department of Emergency Services at	11000	12235	Workers' Compensation Claims	4,636,817	4,636,817	4,636,817	4,636,817	4,636,817	-
Department of Emergency Services at	11000	12535	Criminal Justice Information System	2,739,398	2,739,398	2,739,398	2,602,428	2,602,428	(136,970)
Department of Emergency Services at	11000	16009	Fire Training School - Willimantic	150,076	-	150,076	142,572	142,572	(7,504)
Department of Emergency Services at	11000	16010	Maintenance of County Base Fire Radio Network	21,698	19,528	19,528	18,552	18,552	(3,146)
Department of Emergency Services at	11000	16011	Maintenance of State-Wide Fire Radio Network	14,441	12,997	12,997	12,347	12,347	(2,094)
Department of Emergency Services at	11000	16013	Police Association of Connecticut	172,353	172,353	172,353	172,353	172,353	-
Department of Emergency Services at	11000	16014	Connecticut State Firefighter's Association	176,625	176,625	176,625	176,625	176,625	-
Department of Emergency Services at	11000	16025	Fire Training School - Torrington	81,367	-	81,367	81,367	81,367	-
Department of Emergency Services at	11000	16034	Fire Training School - New Haven	48,364	-	48,364	48,364	48,364	-
Department of Emergency Services at	11000	16044	Fire Training School - Derby	37,139	-	37,139	37,139	37,139	-
Department of Emergency Services at	11000	16056	Fire Training School - Wolcott	100,162	-	100,162	100,162	100,162	-
Department of Emergency Services at	11000	16065	Fire Training School - Fairfield	70,395	-	70,395	70,395	70,395	-
Department of Emergency Services at	11000	16074	Fire Training School - Hartford	169,336	-	169,336	169,336	169,336	-
Department of Emergency Services at	11000	16080	Fire Training School - Middletown	68,470	-	68,470	68,470	68,470	-
Department of Emergency Services at	11000	16179	Fire Training School - Stamford	55,432	-	55,432	55,432	55,432	-
Department of Revenue Services	11000	10010	Personal Services	56,210,743	53,964,727	53,964,727	52,932,306	53,703,386	(2,507,357)
Department of Revenue Services	11000	10020	Other Expenses	6,831,117	7,908,061	7,908,061	7,398,986	7,908,061	1,076,944
Department of Social Services	11000	10010	Personal Services	122,536,340	117,445,907	117,445,907	114,911,196	116,831,818	(5,704,522)

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Agency	FUND	SID_CODE	SID Description	Original Appropriation FY 19	Governor Revised FY 19	Committee FY 19	Republican April 20th FY 19	Republican May 1st FY 19	Rep May - Orig FY 19
Department of Social Services	11000	10020	Other Expenses	146,570,860	139,611,834	139,611,834	129,334,398	139,611,834	(6,959,026)
Department of Social Services	11000	12197	Genetic Tests in Paternity Actions	81,906	81,906	81,906	77,811	77,811	(4,095)
Department of Social Services	11000	12239	HUSKY B Program	5,320,000	5,320,000	5,320,000	5,320,000	5,320,000	-
Department of Social Services	11000	16020	Medicaid	2,616,365,000	2,602,295,000	2,585,298,000	2,590,248,000	2,598,048,000	(18,317,000)
Department of Social Services	11000	16061	Old Age Assistance	38,026,302	39,826,302	39,826,302	39,826,302	39,826,302	1,800,000
Department of Social Services	11000	16071	Aid To The Blind	584,005	584,005	584,005	584,005	584,005	-
Department of Social Services	11000	16077	Aid To The Disabled	59,707,546	61,607,546	61,607,546	61,607,546	61,607,546	1,900,000
Department of Social Services	11000	16090	Temporary Family Assistance - TANF	70,131,712	75,131,712	75,131,712	75,131,712	75,131,712	5,000,000
Department of Social Services	11000	16096	Emergency Assistance	1	1	1	1	1	-
Department of Social Services	11000	16098	Food Stamp Training Expenses	9,832	9,832	9,832	9,340	9,340	(492)
Department of Social Services	11000	16109	DMHAS-Disproportionate Share	108,935,000	108,935,000	108,935,000	108,935,000	108,935,000	-
Department of Social Services	11000	16114	Connecticut Home Care Program	46,530,000	44,350,000	44,350,000	44,350,000	44,350,000	(2,180,000)
Department of Social Services	11000	16118	Human Resource Development-Hispanic Programs	697,307	-	697,307	630,568	630,568	(66,739)
Department of Social Services	11000	16122	Community Residential Services	571,064,720	566,136,140	566,136,140	569,052,640	569,052,640	(2,012,080)
Department of Social Services	11000	16123	Protective Services to the Elderly	785,204	-	-	-	-	(785,204)
Department of Social Services	11000	16128	Safety Net Services	1,840,882	1,666,476	1,666,476	1,840,882	1,666,476	(174,406)
Department of Social Services	11000	16139	Refunds Of Collections	94,699	94,699	94,699	89,964	89,964	(4,735)
Department of Social Services	11000	16146	Services for Persons With Disabilities	370,253	369,318	369,318	369,318	369,318	(935)
Department of Social Services	11000	16148	Nutrition Assistance	837,039	743,095	743,095	705,940	705,940	(131,099)
Department of Social Services	11000	16157	State Administered General Assistance	19,334,722	19,334,722	19,334,722	19,334,722	19,334,722	-
Department of Social Services	11000	16159	Connecticut Children's Medical Center	10,125,737	9,897,908	9,897,908	9,205,054	9,205,054	(920,683)
Department of Social Services	11000	16160	Community Services	688,676	-	3,265,021	-	-	(688,676)
Department of Social Services	11000	16174	Human Service Infrastructure Community Action Pro	3,209,509	3,054,198	3,054,198	2,901,488	2,901,488	(308,021)
Department of Social Services	11000	16177	Teen Pregnancy Prevention	1,271,286	1,245,860	1,245,860	1,245,860	1,245,860	(25,426)
Department of Social Services	11000	16260	Programs for Senior Citizens	7,895,383	-	-	-	-	(7,895,383)
Department of Social Services	11000	16270	Family Programs - TANF	316,835	-	29,337	-	-	(316,835)
Department of Social Services	11000	16271	Domestic Violence Shelters	5,353,162	5,247,072	5,247,072	5,353,162	5,247,072	(106,090)
Department of Social Services	11000	16272	Hospital Supplemental Payments	496,340,138	496,340,138	496,340,138	496,340,138	496,340,138	-
Department of Social Services	11000	17029	Human Resource Development-Hispanic Programs - I	4,120	-	-	-	-	(4,120)
Department of Social Services	11000	17032	Teen Pregnancy Prevention - Municipality	100,287	98,281	98,281	93,367	93,367	(6,920)
Department of Social Services	12004	12565	Fall Prevention	376,023	-	-	-	-	(376,023)
Department of Veterans' Affairs	11000	10010	Personal Services	17,914,195	17,359,298	19,359,298	18,592,906	19,080,714	1,166,519
Department of Veterans' Affairs	11000	10020	Other Expenses	3,056,239	2,903,427	2,903,427	2,695,485	2,903,427	(152,812)
Department of Veterans' Affairs	11000	12574	SSMF Administration	521,833	511,396	511,396	485,826	485,826	(36,007)
Department of Veterans' Affairs	11000	16045	Burial Expenses	6,666	6,666	6,666	6,666	6,666	-
Department of Veterans' Affairs	11000	16049	Headstones	307,834	307,834	307,834	307,834	307,834	-
Department of Economic and Commu	11000	10010	Personal Services	7,145,317	6,946,217	6,946,217	6,497,811	6,597,063	(548,254)
Department of Economic and Commu	11000	10020	Other Expenses	527,335	500,968	500,968	465,089	500,968	(26,367)
Department of Economic and Commu	11000	12437	Office of Military Affairs	187,575	187,575	187,575	178,196	178,196	(9,379)
Department of Economic and Commu	11000	12540	Capital Region Development Authority	6,299,121	5,899,121	5,899,121	4,886,182	4,886,182	(1,412,939)
Department of Economic and Commu	11000	12A51	Municipal Regional Development Authority	610,500	-	610,500	-	-	(610,500)
Department of Economic and Commu	12T03	10010	Personal Services	-	200,000	-	-	-	-

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Agency	FUND	SID_CODE	SID Description	Original Appropriation FY 19	Governor Revised FY 19	Committee FY 19	Republican April 20th FY 19	Republican May 1st FY 19	Rep May - Orig FY 19
Department of Economic and Commu	12T03	12244	Fringe Benefits	-	168,000	-	-	-	-
Department of Economic and Commu	12T03	12296	Statewide Marketing	4,130,912	8,000,000	5,130,912	4,130,912	4,130,912	-
Department of Economic and Commu	12T03	12412	Hartford Urban Arts Grant	242,371	242,371	242,371	242,371	242,371	-
Department of Economic and Commu	12T03	12413	New Britain Arts Council	39,380	39,380	39,380	39,380	39,380	-
Department of Economic and Commu	12T03	12435	Main Street Initiatives	100,000	100,000	100,000	100,000	100,000	-
Department of Economic and Commu	12T03	12562	Neighborhood Music School	80,540	80,540	80,540	80,540	80,540	-
Department of Economic and Commu	12T03	16115	Nutmeg Games	40,000	40,000	40,000	40,000	40,000	-
Department of Economic and Commu	12T03	16175	Discovery Museum	196,895	196,895	196,895	196,895	196,895	-
Department of Economic and Commu	12T03	16188	National Theatre of the Deaf	78,758	78,758	78,758	78,758	78,758	-
Department of Economic and Commu	12T03	16209	Connecticut Science Center	446,626	446,626	446,626	446,626	446,626	-
Department of Economic and Commu	12T03	16219	CT Flagship Producing Theaters Grant	259,951	259,951	259,951	259,951	259,951	-
Department of Economic and Commu	12T03	16256	Performing Arts Centers	787,571	787,571	787,571	787,571	787,571	-
Department of Economic and Commu	12T03	16257	Performing Theaters Grant	306,753	306,753	306,753	306,753	306,753	-
Department of Economic and Commu	12T03	16258	Arts Commission	1,497,298	1,497,298	1,497,298	1,497,298	1,497,298	-
Department of Economic and Commu	12T03	16262	Art Museum Consortium	287,313	287,313	287,313	287,313	287,313	-
Department of Economic and Commu	12T03	16264	Litchfield Jazz Festival	29,000	29,000	29,000	29,000	29,000	-
Department of Economic and Commu	12T03	16267	Arte Inc.	20,735	20,735	20,735	20,735	20,735	-
Department of Economic and Commu	12T03	16268	CT Virtuosi Orchestra	15,250	15,250	15,250	15,250	15,250	-
Department of Economic and Commu	12T03	16269	Barnum Museum	20,735	20,735	20,735	20,735	20,735	-
Department of Economic and Commu	12T03	16275	Various Grants	393,856	393,856	393,856	393,856	393,856	-
Department of Economic and Commu	12T03	16T82	CT Open	-	600,000	600,000	-	-	-
Department of Economic and Commu	12T03	17063	Greater Hartford Arts Council	74,079	74,079	74,079	74,079	74,079	-
Department of Economic and Commu	12T03	17065	Stepping Stones Museum for Children	30,863	30,863	30,863	30,863	30,863	-
Department of Economic and Commu	12T03	17066	Maritime Center Authority	303,705	303,705	303,705	303,705	303,705	-
Department of Economic and Commu	12T03	17069	Connecticut Humanities Council	850,000	850,000	850,000	850,000	850,000	-
Department of Economic and Commu	12T03	17070	Amistad Committee for the Freedom Trail	36,414	36,414	36,414	36,414	36,414	-
Department of Economic and Commu	12T03	17072	New Haven Festival of Arts and Ideas	414,511	414,511	414,511	414,511	414,511	-
Department of Economic and Commu	12T03	17073	New Haven Arts Council	52,000	52,000	52,000	52,000	52,000	-
Department of Economic and Commu	12T03	17075	Beardsley Zoo	253,879	253,879	253,879	253,879	253,879	-
Department of Economic and Commu	12T03	17076	Mystic Aquarium	322,397	322,397	322,397	322,397	322,397	-
Department of Economic and Commu	12T03	17078	Northwestern Tourism	400,000	-	-	-	-	(400,000)
Department of Economic and Commu	12T03	17079	Eastern Tourism	400,000	-	-	-	-	(400,000)
Department of Economic and Commu	12T03	17080	Central Tourism	400,000	-	-	-	-	(400,000)
Department of Economic and Commu	12T03	17082	Twain/Stowe Homes	81,196	81,196	81,196	81,196	81,196	-
Department of Economic and Commu	12T03	17100	Cultural Alliance of Fairfield	52,000	52,000	52,000	52,000	52,000	-
Elections Enforcement Commission	11000	12522	Elections Enforcement Commission	3,125,570	3,134,136	3,125,570	3,093,728	3,125,570	-
Office of State Ethics	11000	12347	Information Technology Initiatives	28,226	28,226	28,226	26,815	26,815	(1,411)
Office of State Ethics	11000	12523	Office of State Ethics	1,403,529	1,408,019	1,403,529	1,295,011	1,305,691	(97,838)
Freedom of Information Commission	11000	12524	Freedom of Information Commission	1,513,476	1,515,804	1,513,476	1,406,759	1,420,247	(93,229)
Governor's Office	11000	10010	Personal Services	1,998,912	1,943,213	1,943,213	3,141,031	3,168,797	1,169,885
Governor's Office	11000	10020	Other Expenses	185,402	176,132	176,132	163,518	176,132	(9,270)
Governor's Office	11000	12A53	Gubernatorial Transition	-	100,000	-	-	-	-

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Agency	FUND	SID_CODE	SID Description	Original	Governor Revised	Committee	Republican April	Republican May	Rep May - Orig
				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	Rep May - Orig FY 19
Governor's Office	11000	16026	New England Governors' Conference	74,391	74,391	66,952	66,952	66,952	(7,439)
Governor's Office	11000	16035	National Governors' Association	116,893	105,204	105,204	105,204	105,204	(11,689)
Commission on Human Rights and Op	11000	10010	Personal Services	5,880,844	5,715,977	5,715,977	5,431,941	5,586,704	(294,140)
Commission on Human Rights and Op	11000	10020	Other Expenses	302,061	286,958	286,958	266,406	286,958	(15,103)
Commission on Human Rights and Op	11000	12027	Martin Luther King, Jr. Commission	5,977	5,977	5,977	5,977	5,977	-
Judicial Department	11000	10010	Personal Services	325,432,553	311,752,536	321,973,878	321,617,550	333,282,564	7,850,011
Judicial Department	11000	10020	Other Expenses	60,639,025	59,839,025	59,839,025	55,553,387	59,839,025	(800,000)
Judicial Department	11000	12025	Forensic Sex Evidence Exams	1,348,010	1,348,010	1,348,010	1,348,010	1,348,010	-
Judicial Department	11000	12043	Alternative Incarceration Program	49,538,792	49,452,837	49,452,837	46,980,195	46,980,195	(2,558,597)
Judicial Department	11000	12064	Justice Education Center, Inc.	466,217	-	250,000	-	250,000	(216,217)
Judicial Department	11000	12105	Juvenile Alternative Incarceration	20,683,458	29,572,563	29,572,563	28,093,935	28,093,935	7,410,477
Judicial Department	11000	12135	Probate Court	4,450,000	4,350,000	4,350,000	4,350,000	4,350,000	(100,000)
Judicial Department	11000	12235	Workers' Compensation Claims	6,042,106	6,042,106	6,042,106	6,042,106	6,042,106	-
Judicial Department	11000	12375	Youthful Offender Services	10,445,555	-	-	-	-	(10,445,555)
Judicial Department	11000	12376	Victim Security Account	8,792	8,792	8,792	8,185	8,361	(431)
Judicial Department	11000	12502	Children of Incarcerated Parents	544,503	490,053	490,053	490,053	490,053	(54,450)
Judicial Department	11000	12516	Legal Aid	1,552,382	1,397,144	1,397,144	1,397,144	1,397,144	(155,238)
Judicial Department	11000	12555	Youth Violence Initiative	1,925,318	1,203,323	1,203,323	601,661	1,203,323	(721,995)
Judicial Department	11000	12559	Youth Services Prevention	3,187,174	1,491,984	3,000,000	1,917,385	2,925,401	(261,773)
Judicial Department	11000	12572	Children's Law Center	102,717	92,445	92,445	87,823	87,823	(14,894)
Judicial Department	11000	12579	Juvenile Planning	333,792	208,620	208,620	198,189	198,189	(135,603)
Judicial Department	11000	12A56	Interest of Justice Assignments	-	500,000	-	-	-	-
Judicial Department	11000	16043	Juvenile Justice Outreach Services	11,149,525	3,857,671	14,166,795	11,149,525	11,149,525	-
Judicial Department	11000	16138	Board and Care for Children - Short-term and Residei	6,564,318	6,285,334	6,285,334	6,285,334	6,285,334	(278,984)
Judicial Department	12003	12472	Foreclosure Mediation Program	3,610,565	3,610,565	3,610,565	3,610,565	3,610,565	-
Judicial Department	12014	12047	Criminal Injuries Compensation	2,934,088	2,934,088	2,934,088	2,934,088	2,934,088	-
Lieutenant Governor's Office	11000	10010	Personal Services	591,699	591,699	591,699	516,699	591,699	-
Lieutenant Governor's Office	11000	10020	Other Expenses	60,264	57,251	57,251	31,000	57,251	(3,013)
Office of the Healthcare Advocate	12004	10010	Personal Services	1,683,355	1,578,246	1,564,246	1,578,246	1,564,246	(119,109)
Office of the Healthcare Advocate	12004	10020	Other Expenses	305,000	305,000	305,000	305,000	305,000	-
Office of the Healthcare Advocate	12004	10050	Equipment	15,000	5,000	5,000	5,000	5,000	(10,000)
Office of the Healthcare Advocate	12004	12244	Fringe Benefits	1,329,851	1,253,599	1,267,599	1,253,599	1,267,599	(62,252)
Office of the Healthcare Advocate	12004	12262	Indirect Overhead	106,630	106,630	106,630	106,630	106,630	-
Department of Mental Health and Ad	11000	10010	Personal Services	185,075,887	176,234,876	180,918,858	166,320,053	174,507,895	(10,567,992)
Department of Mental Health and Ad	11000	10020	Other Expenses	24,412,372	22,772,149	23,191,753	21,141,220	23,191,753	(1,220,619)
Department of Mental Health and Ad	11000	12035	Housing Supports and Services	23,269,681	22,804,287	22,804,287	22,804,287	22,804,287	(465,394)
Department of Mental Health and Ad	11000	12157	Managed Service System	56,505,032	60,958,185	55,948,988	63,658,185	58,648,988	2,143,956
Department of Mental Health and Ad	11000	12196	Legal Services	700,144	700,144	700,144	510,144	700,144	-
Department of Mental Health and Ad	11000	12199	Connecticut Mental Health Center	7,848,323	6,613,486	7,848,323	6,613,486	6,613,486	(1,234,837)
Department of Mental Health and Ad	11000	12207	Professional Services	11,200,697	11,200,697	11,200,697	11,200,697	11,200,697	-
Department of Mental Health and Ad	11000	12220	General Assistance Managed Care	42,160,121	41,339,713	41,339,713	41,339,713	41,339,713	(820,408)
Department of Mental Health and Ad	11000	12235	Workers' Compensation Claims	11,405,512	11,405,512	11,405,512	11,405,512	11,405,512	-

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Agency	FUND	SID_CODE	SID Description	Original	Governor Revised	Committee	Republican April	Republican May	Rep May - Orig
				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	FY 19
Department of Mental Health and Ad	11000	12247	Nursing Home Screening	636,352	-	-	-	-	(636,352)
Department of Mental Health and Ad	11000	12250	Young Adult Services	76,859,968	73,081,282	75,125,743	73,081,282	75,125,743	(1,734,225)
Department of Mental Health and Ad	11000	12256	TBI Community Services	8,779,723	8,596,174	8,596,174	8,596,174	8,596,174	(183,549)
Department of Mental Health and Ad	11000	12278	Jail Diversion	190,000	95,000	95,000	95,000	95,000	(95,000)
Department of Mental Health and Ad	11000	12289	Behavioral Health Medications	6,720,754	6,720,754	6,720,754	6,720,754	6,720,754	-
Department of Mental Health and Ad	11000	12298	Medicaid Adult Rehabilitation Option	4,269,653	4,184,260	4,184,260	4,184,260	4,184,260	(85,393)
Department of Mental Health and Ad	11000	12330	Discharge and Diversion Services	24,533,818	24,043,142	24,043,142	24,043,142	24,043,142	(490,676)
Department of Mental Health and Ad	11000	12444	Home and Community Based Services	24,173,942	23,246,667	23,246,667	24,173,942	23,673,942	(500,000)
Department of Mental Health and Ad	11000	12541	Nursing Home Contract	417,953	409,594	409,594	409,594	409,594	(8,359)
Department of Mental Health and Ad	11000	12564	Pre-Trial Account	620,352	-	-	-	-	(620,352)
Department of Mental Health and Ad	11000	12600	Katie Blair House	15,000	-	-	-	-	(15,000)
Department of Mental Health and Ad	11000	12601	Forensic Services	10,140,895	9,922,892	9,922,892	9,922,892	9,922,892	(218,003)
Department of Mental Health and Ad	11000	16003	Grants for Substance Abuse Services	17,788,229	16,370,852	17,432,464	17,788,229	17,788,229	-
Department of Mental Health and Ad	11000	16053	Grants for Mental Health Services	65,874,535	62,570,365	64,557,044	65,874,535	65,874,535	-
Department of Mental Health and Ad	11000	16070	Employment Opportunities	8,901,815	8,723,779	8,723,779	8,723,779	8,723,779	(178,036)
Department of Mental Health and Ad	12004	12157	Managed Service System	408,924	408,924	408,924	408,924	408,924	-
Military Department	11000	10010	Personal Services	2,711,254	2,635,706	2,635,706	2,598,045	2,635,706	(75,548)
Military Department	11000	10020	Other Expenses	2,284,779	2,171,661	2,171,661	2,171,661	2,171,661	(113,118)
Military Department	11000	12144	Honor Guards	525,000	393,750	393,750	525,000	525,000	-
Military Department	11000	12325	Veteran's Service Bonuses	93,333	75,000	75,000	93,333	93,333	-
Attorney General	11000	10010	Personal Services	30,923,304	29,478,364	29,478,364	28,775,441	29,196,645	(1,726,659)
Attorney General	11000	10020	Other Expenses	1,068,906	920,461	920,461	854,538	920,461	(148,445)
Office of Early Childhood	11000	10010	Personal Services	7,791,962	8,241,634	8,241,634	7,747,668	7,865,429	73,467
Office of Early Childhood	11000	10020	Other Expenses	411,727	391,141	391,141	363,128	391,141	(20,586)
Office of Early Childhood	11000	12192	Birth to Three	21,446,804	21,446,804	21,446,804	21,446,804	21,446,804	-
Office of Early Childhood	11000	12569	Evenstart	437,713	295,456	295,456	236,365	295,456	(142,257)
Office of Early Childhood	11000	12584	2Gen - TANF	750,000	412,500	412,500	332,756	412,500	(337,500)
Office of Early Childhood	11000	12603	Nurturing Families Network	10,230,303	10,230,303	10,230,303	9,718,788	10,230,303	-
Office of Early Childhood	11000	16101	Head Start Services	5,186,978	5,083,238	5,083,238	5,186,978	5,083,238	(103,740)
Office of Early Childhood	11000	16147	Care4Kids TANF/CCDF	130,032,034	103,353,224	108,353,224	103,353,224	103,353,224	(26,678,810)
Office of Early Childhood	11000	16158	Child Care Quality Enhancements	6,855,033	6,855,033	6,855,033	6,030,658	6,855,033	-
Office of Early Childhood	11000	16265	Early Head Start-Child Care Partnership	1,130,750	1,130,750	1,130,750	1,074,212	1,130,750	-
Office of Early Childhood	11000	16274	Early Care and Education	101,507,832	127,519,851	127,519,851	127,519,851	127,519,851	26,012,019
Office of Early Childhood	11000	16A04	Smart Start	3,325,000	3,325,000	3,325,000	3,325,000	3,325,000	-
Office of Governmental Accountabilit	11000	10020	Other Expenses	34,218	32,507	32,507	32,507	32,507	(1,711)
Office of Governmental Accountabilit	11000	12028	Child Fatality Review Panel	94,734	94,734	94,734	89,997	89,997	(4,737)
Office of Governmental Accountabilit	11000	12525	Contracting Standards Board	257,894	158,494	158,494	158,494	158,494	(99,400)
Office of Governmental Accountabilit	11000	12526	Judicial Review Council	124,509	124,509	124,509	123,334	123,334	(1,175)
Office of Governmental Accountabilit	11000	12527	Judicial Selection Commission	82,097	82,097	82,097	77,992	77,992	(4,105)
Office of Governmental Accountabilit	11000	12528	Office of the Child Advocate	630,059	630,059	630,059	627,188	627,188	(2,871)
Office of Governmental Accountabilit	11000	12529	Office of the Victim Advocate	387,708	387,708	387,708	384,509	384,509	(3,199)
Office of Governmental Accountabilit	11000	12530	Board of Firearms Permit Examiners	113,272	113,272	113,272	112,936	112,936	(336)

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Agency	FUND	SID_CODE	SID Description	Original	Governor Revised	Committee	Republican April	Republican May	Rep May - Orig
				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	FY 19
Office of Health Strategy	11000	10010	Personal Services	1,937,390	1,993,543	1,993,543	1,784,707	1,812,390	(125,000)
Office of Health Strategy	11000	10020	Other Expenses	38,042	38,042	38,042	35,317	38,042	-
Office of Health Strategy	12004	10010	Personal Services	560,785	836,433	836,433	836,433	836,433	275,648
Office of Health Strategy	12004	10020	Other Expenses	2,386,767	2,136,767	2,136,767	2,136,767	2,136,767	(250,000)
Office of Health Strategy	12004	10050	Equipment	-	10,000	10,000	10,000	10,000	10,000
Office of Health Strategy	12004	12244	Fringe Benefits	430,912	738,151	738,151	738,151	738,151	307,239
Legislative Management	11000	10010	Personal Services	43,332,854	42,119,559	42,119,559	41,791,059	41,791,059	(1,541,795)
Legislative Management	11000	10020	Other Expenses	13,975,741	11,976,294	11,976,294	13,307,492	11,976,294	(1,999,447)
Legislative Management	11000	10050	Equipment	100,000	-	-	100,000	-	(100,000)
Legislative Management	11000	12210	Interim Salary/Caucus Offices	452,875	19,984	19,984	430,231	-	(452,875)
Legislative Management	11000	12249	Redistricting	100,000	-	-	100,000	-	(100,000)
Legislative Management	11000	12445	Old State House	500,000	-	500,000	400,000	400,000	(100,000)
Legislative Management	11000	16057	Interstate Conference Fund	377,944	-	377,944	377,944	377,944	-
Legislative Management	11000	16130	New England Board of Higher Education	183,750	-	183,750	183,750	183,750	-
Office of Policy and Management	11000	10010	Personal Services	10,006,964	10,324,283	9,845,235	8,186,084	8,557,509	(1,449,455)
Office of Policy and Management	11000	10020	Other Expenses	1,098,084	1,043,180	1,043,180	968,468	1,343,180	245,096
Office of Policy and Management	11000	12169	Automated Budget System and Data Base Link	39,668	26,776	26,776	25,437	25,437	(14,231)
Office of Policy and Management	11000	12251	Justice Assistance Grants	910,489	819,440	819,440	778,468	778,468	(132,021)
Office of Policy and Management	11000	12573	Project Longevity	850,000	573,750	573,750	408,796	552,234	(297,766)
Office of Policy and Management	11000	12594	Council of Governments	5,000,000	1,856,250	1,856,250	1,856,250	3,000,000	(2,000,000)
Office of Policy and Management	11000	16017	Tax Relief For Elderly Renters	25,020,226	21,955,248	25,020,226	24,394,720	25,020,226	-
Office of Policy and Management	11000	16066	Private Providers	-	-	9,500,000	-	18,000,000	18,000,000
Office of Policy and Management	11000	17004	Reimbursement to Towns for Loss of Taxes on State I	56,045,788	46,603,503	50,824,957	50,432,666	57,651,635	1,605,847
Office of Policy and Management	11000	17006	Reimbursements to Towns for Private Tax-Exempt Pr	105,889,432	95,131,701	102,081,995	96,416,637	105,889,432	-
Office of Policy and Management	11000	17011	Reimbursement Property Tax - Disability Exemption	374,065	364,713	364,713	374,065	374,065	-
Office of Policy and Management	11000	17021	Property Tax Relief Elderly Freeze Program	65,000	50,026	50,026	65,000	65,000	-
Office of Policy and Management	11000	17024	Property Tax Relief for Veterans	2,777,546	2,708,107	2,708,107	2,777,546	2,777,546	-
Office of Policy and Management	11000	17102	Municipal Revenue Sharing	36,819,135	35,221,814	36,819,135	26,655,583	28,252,904	(8,566,231)
Office of Policy and Management	11000	17103	Municipal Transition	15,000,000	15,000,000	30,700,000	15,326,722	53,500,000	38,500,000
Office of Policy and Management	11000	17104	Municipal Stabilization Grant	37,753,335	30,082,076	34,831,084	31,581,728	37,753,335	-
Office of Policy and Management	11000	17105	Municipal Restructuring	28,000,000	27,300,000	27,300,000	8,000,000	7,300,000	(20,700,000)
Office of Policy and Management	12004	10010	Personal Services	313,882	313,882	313,882	313,882	313,882	-
Office of Policy and Management	12004	10020	Other Expenses	6,012	6,012	6,012	6,012	6,012	-
Office of Policy and Management	12004	12244	Fringe Benefits	200,882	200,882	200,882	200,882	200,882	-
Office of Policy and Management	12009	17005	Grants To Towns	49,942,796	49,692,232	49,783,527	50,942,796	50,942,796	1,000,000
Reserve for Salary Adjustments	11000	12015	Reserve For Salary Adjustments	484,497,698	107,097,698	99,232,684	99,232,684	99,232,684	(385,265,014)
Reserve for Salary Adjustments	12001	12015	Reserve For Salary Adjustments	2,301,186	2,301,186	2,301,186	2,301,186	2,301,186	-
State Comptroller	11000	10010	Personal Services	22,655,097	22,023,826	22,023,826	21,096,615	21,662,685	(992,412)
State Comptroller	11000	10020	Other Expenses	4,748,854	4,634,986	4,784,986	4,188,306	4,784,986	36,132
State Comptroller - Miscellaneous	11000	19001	Nonfunctional - Change to Accruals	2,985,705	2,985,705	2,985,705	2,985,705	2,985,705	-
State Comptroller - Miscellaneous	12001	19001	Nonfunctional - Change to Accruals	213,133	213,133	213,133	213,133	213,133	-
State Comptroller - Miscellaneous	12003	19001	Nonfunctional - Change to Accruals	95,178	95,178	95,178	95,178	95,178	-

FY 2019 Republican Midterm Budget Adjustments
Recommended Appropriations

Agency	FUND	SID_CODE	SID Description	Original	Governor Revised	Committee	Republican April	Republican May	Rep May - Orig
				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	FY 19
State Comptroller - Miscellaneous	12004	19001	Nonfunctional - Change to Accruals	116,945	116,945	116,945	116,945	116,945	-
State Comptroller - Miscellaneous	12006	19001	Nonfunctional - Change to Accruals	89,658	89,658	89,658	89,658	89,658	-
State Comptroller - Miscellaneous	12007	19001	Nonfunctional - Change to Accruals	72,298	72,298	72,298	72,298	72,298	-
State Comptroller - Miscellaneous	12013	19001	Nonfunctional - Change to Accruals	2,845	2,845	2,845	2,845	2,845	-
State Comptroller - Fringe Benefits	11000	12005	Unemployment Compensation	6,465,764	6,518,764	6,518,764	8,856,028	8,856,028	2,390,264
State Comptroller - Fringe Benefits	11000	12006	State Employees Retirement Contributions	1,324,658,878	1,154,873,978	1,165,705,016	1,065,408,818	1,157,976,856	(166,682,022)
State Comptroller - Fringe Benefits	11000	12007	Higher Education Alternative Retirement System	1,000	27,300,000	27,300,000	25,349,736	26,740,272	26,739,272
State Comptroller - Fringe Benefits	11000	12008	Pensions and Retirements - Other Statutory	1,657,248	1,657,248	1,657,248	1,657,248	1,657,248	-
State Comptroller - Fringe Benefits	11000	12009	Judges and Compensation Commissioners Retiremer	27,427,480	27,427,480	27,427,480	27,427,480	27,427,480	-
State Comptroller - Fringe Benefits	11000	12010	Insurance - Group Life	8,235,900	8,237,400	8,271,968	8,221,716	8,256,284	20,384
State Comptroller - Fringe Benefits	11000	12011	Employers Social Security Tax	197,818,172	198,500,172	199,851,449	189,476,736	193,531,632	(4,286,540)
State Comptroller - Fringe Benefits	11000	12012	State Employees Health Service Cost	707,332,481	654,556,781	658,023,628	638,986,471	651,772,787	(55,559,694)
State Comptroller - Fringe Benefits	11000	12013	Retired State Employees Health Service Cost	844,099,000	709,099,000	709,099,000	709,099,000	709,099,000	(135,000,000)
State Comptroller - Fringe Benefits	11000	12018	Other Post Employment Benefits	91,200,000	91,200,000	91,200,000	91,200,000	91,200,000	-
State Comptroller - Fringe Benefits	11000	12A57	SERS Defined Contribution Match	-	1,101,700	1,101,700	1,101,700	1,101,700	1,101,700
State Comptroller - Fringe Benefits	12001	12005	Unemployment Compensation	203,548	203,548	203,548	302,854	302,854	99,306
State Comptroller - Fringe Benefits	12001	12006	State Employees Retirement Contributions	144,980,942	126,280,942	126,280,942	126,280,942	126,280,942	(18,700,000)
State Comptroller - Fringe Benefits	12001	12010	Insurance - Group Life	277,357	277,357	277,357	277,357	277,357	-
State Comptroller - Fringe Benefits	12001	12011	Employers Social Security Tax	15,674,834	15,908,834	14,939,749	15,624,653	15,624,653	(50,181)
State Comptroller - Fringe Benefits	12001	12012	State Employees Health Service Cost	50,218,403	47,503,403	47,503,403	46,557,134	46,557,134	(3,661,269)
State Comptroller - Fringe Benefits	12001	12018	Other Post Employment Benefits	6,000,000	6,000,000	6,000,000	6,000,000	6,000,000	-
State Comptroller - Fringe Benefits	12001	12A57	SERS Defined Contribution Match	-	120,200	120,200	120,200	120,200	120,200
State Treasurer	11000	10010	Personal Services	2,838,478	2,849,385	2,759,385	1,851,237	2,001,767	(836,711)
State Treasurer	11000	10020	Other Expenses	132,225	125,614	125,614	116,618	125,614	(6,611)
Debt Service - State Treasurer	11000	12285	Debt Service	1,858,767,569	1,858,767,569	1,858,767,569	1,858,767,569	1,858,767,569	-
Debt Service - State Treasurer	11000	12286	UConn 2000 - Debt Service	210,955,639	210,955,639	210,955,639	210,955,639	210,955,639	-
Debt Service - State Treasurer	11000	12287	CHEFA Day Care Security	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	-
Debt Service - State Treasurer	11000	12500	Pension Obligation Bonds - TRB	118,400,521	118,400,521	118,400,521	118,400,521	118,400,521	-
Debt Service - State Treasurer	11000	17105	Municipal Restructuring	20,000,000	20,000,000	20,000,000	40,000,000	40,000,000	20,000,000
Debt Service - State Treasurer	12001	12285	Debt Service	680,223,716	659,623,716	659,623,716	638,973,716	638,973,716	(41,250,000)
Public Defender Services Commission	11000	10010	Personal Services	40,042,553	38,540,790	38,260,790	37,710,096	38,260,790	(1,781,763)
Public Defender Services Commission	11000	10020	Other Expenses	1,173,363	1,173,363	1,173,363	1,034,716	1,114,539	(58,824)
Public Defender Services Commission	11000	12076	Assigned Counsel	22,442,284	22,442,284	21,942,284	21,320,170	20,820,170	(1,622,114)
Public Defender Services Commission	11000	12090	Expert Witnesses	3,234,137	2,875,604	2,875,604	2,731,824	2,731,824	(502,313)
Public Defender Services Commission	11000	12106	Training And Education	119,748	119,748	119,748	113,761	113,761	(5,987)
Public Defender Services Commission	11000	12A56	Interest of Justice Assignments	-	-	500,000	-	500,000	500,000
Psychiatric Security Review Board	11000	10010	Personal Services	271,444	271,444	271,444	265,915	269,770	(1,674)
Psychiatric Security Review Board	11000	10020	Other Expenses	26,387	25,068	25,068	23,273	25,068	(1,319)
Department of Education	11000	10010	Personal Services	16,264,240	15,676,962	15,811,046	15,204,356	15,428,356	(835,884)
Department of Education	11000	10020	Other Expenses	3,261,940	3,082,927	3,098,843	2,862,129	3,082,927	(179,013)
Department of Education	11000	12171	Development of Mastery Exams Grades 4, 6, and 8	10,443,016	10,410,723	10,410,723	7,524,372	7,524,372	(2,918,644)
Department of Education	11000	12198	Primary Mental Health	383,653	345,288	345,288	383,653	383,653	-

FY 2019 Republican Midterm Budget Adjustments
Recommended Appropriations

Agency	FUND	SID_CODE	SID Description	Original	Governor Revised	Committee	Republican April	Republican May	Rep May - Orig
				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	FY 19
Department of Education	11000	12211	Leadership, Education, Athletics in Partnership (LEAP	462,534	312,211	312,211	296,600	296,600	(165,934)
Department of Education	11000	12216	Adult Education Action	216,149	194,534	194,534	184,807	184,807	(31,342)
Department of Education	11000	12261	Connecticut Writing Project	30,000	-	20,250	-	-	(30,000)
Department of Education	11000	12318	Neighborhood Youth Centers	650,172	438,866	438,866	416,923	416,923	(233,249)
Department of Education	11000	12405	Longitudinal Data Systems	1,212,945	1,091,650	1,091,650	-	-	(1,212,945)
Department of Education	11000	12457	Sheff Settlement	11,027,361	11,027,361	11,027,361	11,017,392	11,017,392	(9,969)
Department of Education	11000	12506	Parent Trust Fund Program	395,841	267,193	267,193	253,833	253,833	(142,008)
Department of Education	11000	12519	Regional Vocational-Technical School System	133,918,454	130,188,101	130,188,101	130,188,101	130,188,101	(3,730,353)
Department of Education	11000	12547	Commissioner's Network	10,009,398	10,009,398	10,009,398	7,509,398	7,509,398	(2,500,000)
Department of Education	11000	12549	Local Charter Schools	540,000	492,000	492,000	492,000	492,000	(48,000)
Department of Education	11000	12550	Bridges to Success	40,000	-	27,000	-	-	(40,000)
Department of Education	11000	12551	K-3 Reading Assessment Pilot	2,461,940	2,215,782	2,215,782	-	2,215,782	(246,158)
Department of Education	11000	12552	Talent Development	650,000	650,000	2,150,000	611,831	2,111,831	1,461,831
Department of Education	11000	12587	School-Based Diversion Initiative	1,000,000	900,000	900,000	-	900,000	(100,000)
Department of Education	11000	12602	Technical High Schools Other Expenses	23,861,660	22,668,577	22,668,577	22,668,577	22,668,577	(1,193,083)
Department of Education	11000	12A55	Division of Post-Secondary Education	-	3,470,511	-	3,296,985	3,296,985	3,296,985
Department of Education	11000	16021	American School For The Deaf	8,257,514	7,432,514	7,857,514	8,257,514	8,257,514	-
Department of Education	11000	16062	Regional Education Services	350,000	262,500	262,500	-	262,500	(87,500)
Department of Education	11000	16110	Family Resource Centers	5,802,710	5,802,710	5,802,710	5,802,710	5,802,710	-
Department of Education	11000	16119	Charter Schools	116,964,132	116,964,132	115,764,132	116,964,132	116,964,132	-
Department of Education	11000	16201	Youth Service Bureau Enhancement	648,859	583,973	583,973	619,660	619,660	(29,199)
Department of Education	11000	16211	Child Nutrition State Match	2,354,000	2,354,000	2,354,000	2,354,000	2,354,000	-
Department of Education	11000	16212	Health Foods Initiative	4,151,463	4,151,463	4,151,463	4,151,463	4,151,463	-
Department of Education	11000	16261	Roberta B. Willis Scholarship Fund	-	33,388,637	-	31,488,637	31,488,637	31,488,637
Department of Education	11000	17017	Vocational Agriculture	10,228,589	9,972,874	9,972,874	11,994,089	13,759,589	3,531,000
Department of Education	11000	17030	Adult Education	20,383,960	19,832,631	20,383,960	20,383,960	20,383,960	-
Department of Education	11000	17034	Health and Welfare Services Pupils Private Schools	3,526,579	3,438,415	3,438,415	3,438,415	3,438,415	(88,164)
Department of Education	11000	17041	Education Equalization Grants	2,017,131,405	1,950,511,348	2,013,828,682	2,013,828,682	2,013,828,682	(3,302,723)
Department of Education	11000	17042	Bilingual Education	2,848,320	2,777,112	2,777,112	2,777,112	2,777,112	(71,208)
Department of Education	11000	17043	Priority School Districts	38,103,454	37,150,868	37,150,868	37,150,868	37,150,868	(952,586)
Department of Education	11000	17044	Young Parents Program	106,159	71,657	71,657	68,074	68,074	(38,085)
Department of Education	11000	17045	Interdistrict Cooperation	3,050,000	1,537,500	1,537,500	1,460,625	1,460,625	(1,589,375)
Department of Education	11000	17046	School Breakfast Program	2,158,900	2,158,900	2,158,900	2,104,927	2,158,900	-
Department of Education	11000	17047	Excess Cost - Student Based	142,119,782	140,619,782	140,619,782	135,555,731	140,619,782	(1,500,000)
Department of Education	11000	17052	Youth Service Bureaus	2,598,486	2,533,524	2,598,486	2,598,486	2,598,486	-
Department of Education	11000	17053	Open Choice Program	40,090,639	39,138,373	39,138,373	39,138,373	39,138,373	(952,266)
Department of Education	11000	17057	Magnet Schools	326,508,158	307,959,936	326,508,158	307,959,936	326,508,158	-
Department of Education	11000	17084	After School Program	4,720,695	4,602,678	4,970,695	4,602,678	4,720,695	-
Department of Rehabilitation Service	11000	10010	Personal Services	4,843,781	6,630,843	6,630,843	6,305,331	6,400,076	1,556,295
Department of Rehabilitation Service	11000	10020	Other Expenses	1,398,021	1,435,685	1,435,685	1,332,862	1,435,685	37,664
Department of Rehabilitation Service	11000	12060	Educational Aid for Blind and Visually Handicapped C	4,040,237	3,952,579	3,952,579	3,959,503	3,959,503	(80,734)
Department of Rehabilitation Service	11000	12301	Employment Opportunities – Blind & Disabled	1,032,521	1,011,871	1,011,871	1,032,521	1,032,521	-

FY 2019 Republican Midterm Budget Adjustments
Recommended Appropriations

Agency	FUND	SID_CODE	SID Description	Original	Governor Revised	Committee	Republican April	Republican May	Rep May - Orig
				Appropriation FY 19	FY 19	FY 19	20th FY 19	1st FY 19	Rep May - Orig FY 19
Department of Rehabilitation Service	11000	16004	Vocational Rehabilitation - Disabled	7,354,087	7,207,005	7,207,005	7,354,087	7,354,087	-
Department of Rehabilitation Service	11000	16040	Supplementary Relief and Services	45,762	44,847	44,847	44,847	44,847	(915)
Department of Rehabilitation Service	11000	16078	Special Training for the Deaf Blind	268,003	99,584	99,584	268,003	268,003	-
Department of Rehabilitation Service	11000	16086	Connecticut Radio Information Service	27,474	20,194	20,194	20,194	20,194	(7,280)
Department of Rehabilitation Service	11000	16153	Independent Living Centers	420,962	309,407	309,407	420,962	420,962	-
Department of Rehabilitation Service	11000	16260	Programs for Senior Citizens	-	5,777,475	3,268,993	3,268,993	3,268,993	3,268,993
Department of Rehabilitation Service	11000	16T83	Elderly Nutrition	-	-	4,626,390	4,626,390	4,626,390	4,626,390
Department of Rehabilitation Service	12004	12565	Fall Prevention	-	376,023	376,023	376,023	376,023	376,023
Department of Rehabilitation Service	12007	10010	Personal Services	514,113	514,113	514,113	514,113	514,113	-
Department of Rehabilitation Service	12007	10020	Other Expenses	53,822	53,822	53,822	53,822	53,822	-
Department of Rehabilitation Service	12007	12066	Rehabilitative Services	1,111,913	1,111,913	1,111,913	1,111,913	1,111,913	-
Department of Rehabilitation Service	12007	12244	Fringe Benefits	430,485	430,485	430,485	430,485	430,485	-
Secretary of the State	11000	10010	Personal Services	2,623,326	2,550,229	2,750,229	2,513,790	2,550,229	(73,097)
Secretary of the State	11000	10020	Other Expenses	1,747,589	1,360,209	1,360,209	1,262,792	1,210,209	(537,380)
Secretary of the State	11000	12480	Commercial Recording Division	4,610,034	4,532,718	4,532,718	4,306,082	4,306,082	(303,952)
Teachers' Retirement Board	11000	10010	Personal Services	1,606,365	1,601,604	1,601,604	1,578,719	1,601,604	(4,761)
Teachers' Retirement Board	11000	10020	Other Expenses	468,134	404,727	404,727	375,741	404,727	(63,407)
Teachers' Retirement Board	11000	16006	Retirement Contributions	1,332,368,000	1,292,314,000	1,292,314,000	1,272,314,000	1,292,314,000	(40,054,000)
Teachers' Retirement Board	11000	16023	Retirees Health Service Cost	14,575,250	14,575,250	23,013,250	14,575,250	14,575,250	-
Teachers' Retirement Board	11000	16032	Municipal Retiree Health Insurance Costs	4,644,673	4,644,673	4,644,673	4,644,673	4,644,673	-
Unallocated Lapse	11000	99110	Unallocated Lapse	(51,765,570)	(9,515,570)	(9,515,570)	(10,515,570)	(10,515,570)	41,250,000
Unallocated Lapse	11000	99120	Unallocated Lapse - Legislative	(1,000,000)	-	-	-	-	1,000,000
Unallocated Lapse	11000	99130	Unallocated Lapse - Judicial	(8,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	(5,000,000)	3,000,000
Unallocated Lapse	11000	99377	Statewide Hiring Reduction - Executive	(7,000,000)	-	-	(7,000,000)	(7,000,000)	-
Unallocated Lapse	11000	99390	Targeted Savings	(150,878,179)	-	-	-	-	150,878,179
Unallocated Lapse	11000	99400	Achieve Labor Concessions	(867,600,000)	-	-	-	-	867,600,000
Unallocated Lapse	11000	99403	Municipal Aid Savings	(8,500,000)	-	-	-	-	8,500,000
Unallocated Lapse	12001	99110	Unallocated Lapse	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)	(12,000,000)	-
University of Connecticut Health Cent	11000	12139	Operating Expenses	106,746,848	103,772,410	103,772,410	88,772,410	103,772,410	(2,974,438)
University of Connecticut Health Cent	11000	12159	AHEC	374,566	374,566	374,566	-	374,367	(199)
University of Connecticut Health Cent	11000	12235	Workers' Compensation Claims	4,324,771	4,324,771	600,000	600,000	600,000	(3,724,771)
University of Connecticut Health Cent	11000	12589	Bioscience	11,567,183	11,261,097	11,261,097	11,261,097	11,261,097	(306,086)
University of Connecticut	11000	12139	Operating Expenses	176,494,509	171,494,997	171,494,997	150,258,205	161,094,997	(15,399,512)
University of Connecticut	11000	12235	Workers' Compensation Claims	2,271,228	2,271,228	2,271,228	2,271,228	2,271,228	-
University of Connecticut	11000	12588	Next Generation Connecticut	17,353,856	16,865,367	16,865,367	16,865,367	16,865,367	(488,489)
Workers' Compensation Commission	12007	100	Permanent Full-Time	-	-	-	-	-	-
Workers' Compensation Commission	12007	10010	Personal Services	10,240,361	10,240,361	10,240,361	10,240,361	10,240,361	-
Workers' Compensation Commission	12007	10020	Other Expenses	2,659,765	2,659,765	2,659,765	2,659,765	2,659,765	-
Workers' Compensation Commission	12007	10050	Equipment	1	1	1	1	1	-
Workers' Compensation Commission	12007	12244	Fringe Benefits	8,192,289	9,216,325	9,216,325	9,216,325	9,216,325	1,024,036
Workers' Compensation Commission	12007	12262	Indirect Overhead	291,637	440,294	440,294	440,294	440,294	148,657
				20,658,220,807	20,728,723,232	20,874,970,227	20,405,511,588	20,804,240,971	146,020,164

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Agricultural Experiment Station	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(12,406)
Agricultural Experiment Station	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(45,528)
Agricultural Experiment Station	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(144,649)
Agricultural Experiment Station	Provide Funding for Tick-Related Research	11000	GF	12056	Mosquito Control	(50,000)
Agricultural Experiment Station	Provide Funding for Tick-Related Research	11000	GF	12T97	Tick Born Illnesses	50,000
Agricultural Experiment Station	Reduce Available Funding by 5%	11000	GF	12056	Mosquito Control	(24,884)
Agricultural Experiment Station	Reduce Available Funding by 5%	11000	GF	12288	Wildlife Disease Prevention	(4,565)
Connecticut State Colleges and Univers	Annualize FY 18 Budgeted Lapses	11000	GF	12531	Charter Oak State College	(4,982)
Connecticut State Colleges and Univers	Annualize FY 18 Budgeted Lapses	11000	GF	12532	Community Tech College System	(331,796)
Connecticut State Colleges and Univers	Annualize FY 18 Budgeted Lapses	11000	GF	12533	Connecticut State University	(310,201)
Connecticut State Colleges and Univers	Annualize FY 18 Budgeted Lapses	11000	GF	12534	Board of Regents	(4,635)
Connecticut State Colleges and Univers	Annualize FY 18 Budgeted Lapses	11000	GF	12591	Developmental Services	(20,180)
Connecticut State Colleges and Univers	Annualize FY 18 Budgeted Lapses	11000	GF	12592	Outcomes-Based Funding Incentive	(2,722)
Connecticut State Colleges and Univers	Annualize FY 18 Budgeted Lapses	11000	GF	12604	Institute for Municipal and Regional Policy	(994,650)
Connecticut State Colleges and Univers	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12531	Charter Oak State College	(58,092)
Connecticut State Colleges and Univers	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12532	Community Tech College System	(3,868,594)
Connecticut State Colleges and Univers	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12533	Connecticut State University	(3,616,810)
Connecticut State Colleges and Univers	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12591	Developmental Services	(235,286)
Connecticut State Colleges and Univers	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12592	Outcomes-Based Funding Incentive	(31,732)
Connecticut State Colleges and Univers	Increase Community College Funding	11000	GF	12532	Community Tech College System	6,250,000
Connecticut State Colleges and Univers	Eliminate Funding for Former Administration Initiative	11000	GF	12592	Outcomes-Based Funding Incentive	(1,202,027)
Commission on Equity and Opportunity	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(7,634)
Office of the Chief Medical Examiner	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(126,438)
Office of the Chief Medical Examiner	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(10,844)
State Library	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(128,828)
State Library	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(11,049)
State Library	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(21,334)
State Library	Annualize FY 18 Budgeted Lapses	11000	GF	12061	State-Wide Digital Library	(175,019)
State Library	Annualize FY 18 Budgeted Lapses	11000	GF	12104	Interlibrary Loan Delivery Service	(27,623)
State Library	Annualize FY 18 Budgeted Lapses	11000	GF	12172	Legal/Legislative Library Materials	(63,838)
State Library	Annualize FY 18 Budgeted Lapses	11000	GF	16022	Support Cooperating Library Service Units	(59,898)
State Library	Annualize FY 18 Budgeted Lapses	11000	GF	17010	Connecticard Payments	(78,182)
State Library	Adjust Funding for the Connecticard Program	11000	GF	17010	Connecticard Payments	151,800
State Library	Reduce Available Funding by 5%	11000	GF	12061	State-Wide Digital Library	(78,759)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
State Library	Reduce Available Funding by 5%	11000	GF	12104	Interlibrary Loan Delivery Service	(12,243)
State Library	Reduce Available Funding by 5%	11000	GF	12172	Legal/Legislative Library Materials	(28,727)
State Library	Reduce Available Funding by 5%	11000	GF	16022	Support Cooperating Library Service Units	(6,220)
Commission Women, Children, Seniors	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(7,634)
Department of Agriculture	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(7,946)
Department of Agriculture	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(42,252)
Department of Agriculture	Annualize FY 18 Budgeted Lapses	11000	GF	16037	Tuberculosis and Brucellosis Indemnity	(97)
Department of Agriculture	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(92,650)
Department of Agriculture	Adjust Funding for Other Expenses	11000	GF	10020	Other Expenses	(87,611)
Department of Agriculture	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(127,500)
Department of Administrative Services	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(103,820)
Department of Administrative Services	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(1,427,162)
Department of Administrative Services	Annualize FY 18 Budgeted Lapses	11000	GF	12511	IT Services	(624,451)
Department of Administrative Services	Annualize FY 18 Budgeted Lapses	11000	GF	12595	Firefighters Fund	(300,000)
Department of Administrative Services	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(1,210,494)
Department of Administrative Services	Provide Funding for the Operation of the New Parking	11000	GF	10020	Other Expenses	331,907
Department of Administrative Services	Reduce Funding due to Cancelled Leases in FY 18	11000	GF	12179	Rents and Moving	(690,828)
Department of Administrative Services	Reduce Funding by 5 to 7%	11000	GF	12115	Loss Control Risk Management	(4,632)
Department of Administrative Services	Reduce Funding by 5 to 7%	11000	GF	12123	Employees' Review Board	(881)
Department of Administrative Services	Reduce Funding by 5 to 7%	11000	GF	12141	Surety Bonds for State Officials and Employees	(7,376)
Department of Administrative Services	Reduce Funding by 5 to 7%	11000	GF	12176	Refunds Of Collections	(1,073)
Department of Administrative Services	Reduce Funding by 5 to 7%	11000	GF	12179	Rents and Moving	(743,969)
Department of Administrative Services	Reduce Funding by 5 to 7%	11000	GF	12511	IT Services	(587,978)
Department of Administrative Services	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	(556,841)
Department of Administrative Services	Allow One Deputy Commissioner Per Agency	11000	GF	10010	Personal Services	(100,000)
Department of Administrative Services	Eliminate Partisan Executive Assistant Positions	11000	GF	10010	Personal Services	(220,834)
Department of Administrative Services	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(154,817)
Office of Consumer Counsel	Adjust Fringe Benefits and Indirect Overhead	12006	PF	12244	Fringe Benefits	25,313
Office of Consumer Counsel	Adjust Fringe Benefits and Indirect Overhead	12006	PF	12262	Indirect Overhead	67,563
Department of Children and Families	Closure of the Connecticut Juvenile Training School (CJ	11000	GF	10010	Personal Services	(10,858,113)
Department of Children and Families	Closure of the Connecticut Juvenile Training School (CJ	11000	GF	10020	Other Expenses	(500,000)
Department of Children and Families	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(7,012,632)
Department of Children and Families	Adjust Funding to Reflect Current Requirements and C:	11000	GF	16132	Board and Care for Children - Adoption	1,739,445
Department of Children and Families	Adjust Funding to Reflect Current Requirements and C:	11000	GF	16135	Board and Care for Children - Foster	(829,837)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Children and Families	Adjust Funding to Reflect Current Requirements and C	11000	GF	16138	Board and Care for Children - Short-term and Resid	1,914,514
Department of Children and Families	Adjust Funding to Reflect Current Requirements and C	11000	GF	16140	Individualized Family Supports	(489,572)
Department of Children and Families	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(1,528,801)
Department of Children and Families	Annualize FY 18 Budgeted Lapses	11000	GF	16144	Covenant to Care	(2,725)
Department of Children and Families	Eliminate Staff to Reflect Declining Delinquency Caselo	11000	GF	10010	Personal Services	(1,155,153)
Department of Children and Families	Eliminate Staff to Reflect Declining Delinquency Caselo	11000	GF	10020	Other Expenses	(45,000)
Department of Children and Families	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	(379,542)
Department of Children and Families	Allow One Deputy Commissioner Per Agency	11000	GF	10010	Personal Services	(114,833)
Department of Children and Families	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(278,062)
Department of Children and Families	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(214,365)
Division of Criminal Justice	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(1,131,614)
Division of Criminal Justice	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(1,253,162)
Division of Criminal Justice	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(113,820)
Division of Criminal Justice	Reduce Available Funding by 5%	11000	GF	12069	Witness Protection	(8,207)
Division of Criminal Justice	Reduce Available Funding by 5%	11000	GF	12097	Training And Education	(1,370)
Division of Criminal Justice	Reduce Available Funding by 5%	11000	GF	12110	Expert Witnesses	(6,771)
Division of Criminal Justice	Reduce Available Funding by 5%	11000	GF	12485	Criminal Justice Commission	(20)
Department of Consumer Protection	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(198,993)
Department of Consumer Protection	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(59,684)
Department of Consumer Protection	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(327,190)
Department of Consumer Protection	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	(110,000)
Department of Consumer Protection	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(326,607)
Department of Consumer Protection	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(55,701)
Department of Developmental Services	Provide Funding for Emergency Placements	11000	GF	12A54	Emergency Placements	5,000,000
Department of Developmental Services	Convert Ten Group Homes from Public to Private Oper.	11000	GF	10010	Personal Services	(6,300,000)
Department of Developmental Services	Convert Ten Group Homes from Public to Private Oper.	11000	GF	10020	Other Expenses	(410,000)
Department of Developmental Services	Convert Ten Group Homes from Public to Private Oper.	11000	GF	12185	Clinical Services	(40,000)
Department of Developmental Services	Provide Funding for Employment and Day Services	11000	GF	16108	Employment Opportunities and Day Services	1,080,000
Department of Developmental Services	Annualize FY 18 Budgeted Lapse	11000	GF	10010	Personal Services	(457,695)
Department of Developmental Services	Annualize FY 18 Budgeted Lapse	11000	GF	10020	Other Expenses	(833,256)
Department of Developmental Services	Annualize FY 18 Budgeted Lapse	11000	GF	12521	Supplemental Payments for Medical Services	(75,229)
Department of Developmental Services	Annualize FY 18 Budgeted Lapse	11000	GF	12599	ID Partnership Initiatives	(371,000)
Department of Developmental Services	Annualize FY 18 Budgeted Lapse	11000	GF	16069	Rent Subsidy Program	(97,598)
Department of Developmental Services	Annualize FY 18 Budgeted Lapse	11000	GF	16108	Employment Opportunities and Day Services	(3,570,059)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Developmental Services	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(5,336,517)
Department of Developmental Services	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(164,875)
Department of Developmental Services	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(211,501)
Department of Developmental Services	Enter into MOU with UCHC for Dental Services at South	11000	GF	10010	Personal Services	(226,286)
Department of Developmental Services	Enter into MOU with UCHC for Dental Services at South	11000	GF	10020	Other Expenses	(13,663)
Department of Developmental Services	Reflect the Cost of the PCA Contract	11000	GF	16108	Employment Opportunities and Day Services	972,167
Department of Developmental Services	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	(112,331)
Department of Energy and Environment	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(594,433)
Department of Energy and Environment	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12487	Emergency Spill Response	(134,036)
Department of Energy and Environment	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12488	Solid Waste Management	(51,866)
Department of Energy and Environment	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12490	Clean Air	(69,282)
Department of Energy and Environment	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12491	Environmental Conservation	(92,734)
Department of Energy and Environment	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12501	Environmental Quality	(177,683)
Department of Energy and Environment	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(50,983)
Department of Energy and Environment	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(70,413)
Department of Energy and Environment	Annualize FY 18 Budgeted Lapses	11000	GF	12487	Emergency Spill Response	(11,496)
Department of Energy and Environment	Annualize FY 18 Budgeted Lapses	11000	GF	12488	Solid Waste Management	(4,448)
Department of Energy and Environment	Annualize FY 18 Budgeted Lapses	11000	GF	12490	Clean Air	(5,942)
Department of Energy and Environment	Annualize FY 18 Budgeted Lapses	11000	GF	12491	Environmental Conservation	(7,954)
Department of Energy and Environment	Annualize FY 18 Budgeted Lapses	11000	GF	12501	Environmental Quality	(15,239)
Department of Energy and Environment	Annualize FY 18 Budgeted Lapses	11000	GF	12558	Greenways Account	(2)
Department of Energy and Environment	Reduce Funding To Achieve Savings	11000	GF	12487	Emergency Spill Response	(100,000)
Department of Energy and Environment	Reduce Funding To Achieve Savings	11000	GF	12488	Solid Waste Management	(100,000)
Department of Energy and Environment	Reduce Bureau of Energy Technology Policy (BETP) Vac	12006	PF	10010	Personal Services	(758,580)
Department of Energy and Environment	Reduce Bureau of Energy Technology Policy (BETP) Vac	12006	PF	12244	Fringe Benefits	(606,864)
Department of Energy and Environment	Reduce Available Funding by 5%	11000	GF	12084	State Superfund Site Maintenance	(19,979)
Department of Energy and Environment	Reduce Available Funding by 5%	11000	GF	12146	Laboratory Fees	(6,451)
Department of Energy and Environment	Reduce Available Funding by 5%	11000	GF	12195	Dam Maintenance	(5,672)
Department of Energy and Environment	Reduce Available Funding by 5%	11000	GF	12487	Emergency Spill Response	(306,000)
Department of Energy and Environment	Reduce Available Funding by 5%	11000	GF	12488	Solid Waste Management	(173,807)
Department of Energy and Environment	Reduce Available Funding by 5%	11000	GF	12489	Underground Storage Tank	(42,229)
Department of Energy and Environment	Reduce Available Funding by 5%	11000	GF	12490	Clean Air	(187,161)
Department of Energy and Environment	Reduce Available Funding by 5%	11000	GF	12491	Environmental Conservation	(235,790)
Department of Energy and Environment	Reduce Available Funding by 5%	11000	GF	12501	Environmental Quality	(396,967)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Energy and Environmen	Reduce Available Funding by 5%	11000	GF	12598	Fish Hatcheries	(93,978)
Department of Energy and Environmen	Reduce Available Funding by 5%	11000	GF	16015	Interstate Environmental Commission	(2,247)
Department of Energy and Environmen	Reduce Available Funding by 5%	11000	GF	16046	New England Interstate Water Pollution Commissio	(1,328)
Department of Energy and Environmen	Reduce Available Funding by 5%	11000	GF	16052	Northeast Interstate Forest Fire Compact	(154)
Department of Energy and Environmen	Reduce Available Funding by 5%	11000	GF	16059	Connecticut River Valley Flood Control Commission	(1,515)
Department of Energy and Environmen	Reduce Available Funding by 5%	11000	GF	16083	Thames River Valley Flood Control Commission	(2,258)
Department of Energy and Environmen	Reduce Funding to Achieve Efficiencies	11000	GF	12054	Mosquito Control	(110,000)
Department of Energy and Environmen	Reduce Funding to Achieve Efficiencies	11000	GF	12487	Emergency Spill Response	(200,000)
Department of Energy and Environmen	Reduce Funding to Achieve Efficiencies	11000	GF	12488	Solid Waste Management	(200,000)
Department of Energy and Environmen	Allow One Deputy Commissioner Per Agency	11000	GF	10010	Personal Services	(112,159)
Department of Energy and Environmen	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(145,261)
Office of Higher Education	Achieve Savings through the Transfer of Higher Educat	11000	GF	10010	Personal Services	(117,616)
Office of Higher Education	Achieve Savings through the Transfer of Higher Educat	11000	GF	10020	Other Expenses	(32,384)
Office of Higher Education	Transfer the Office of Higher Education	11000	GF	10010	Personal Services	(1,307,420)
Office of Higher Education	Transfer the Office of Higher Education	11000	GF	10020	Other Expenses	(34,082)
Office of Higher Education	Transfer the Office of Higher Education	11000	GF	12188	Minority Advancement Program	(1,610,721)
Office of Higher Education	Transfer the Office of Higher Education	11000	GF	12200	National Service Act	(234,806)
Office of Higher Education	Transfer the Office of Higher Education	11000	GF	12214	Minority Teacher Incentive Program	(320,134)
Office of Higher Education	Transfer the Office of Higher Education	11000	GF	16261	Roberta B. Willis Scholarship Fund	(33,388,637)
Office of Higher Education	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(3,144)
Office of Higher Education	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(3,498)
Office of Higher Education	Annualize FY 18 Budgeted Lapses	11000	GF	12188	Minority Advancement Program	(178,969)
Office of Higher Education	Annualize FY 18 Budgeted Lapses	11000	GF	12200	National Service Act	(26,090)
Office of Higher Education	Annualize FY 18 Budgeted Lapses	11000	GF	12214	Minority Teacher Incentive Program	(35,570)
Department of Motor Vehicles	Allow Car Dealerships to Perform Registrations	12001	TF	10010	Personal Services	(500,000)
Department of Motor Vehicles	Transfer Legislative and Communications to Governor'	12001	TF	10010	Personal Services	(133,153)
Department of Motor Vehicles	Eliminate Certain Executive Assistant Positions	12001	TF	10010	Personal Services	(277,000)
Department of Banking	Adjust Fringe Benefits and Indirect Overhead	12003	BF	12244	Fringe Benefits	219,685
Department of Banking	Adjust Fringe Benefits and Indirect Overhead	12003	BF	12262	Indirect Overhead	150,423
Department of Correction	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(845,040)
Department of Correction	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(3,348,651)
Department of Correction	Annualize FY 18 Budgeted Lapses	11000	GF	12302	Board of Pardons and Paroles	(12,236)
Department of Correction	Annualize FY 18 Budgeted Lapses	11000	GF	12327	STRIDE	(35,314)
Department of Correction	Annualize FY 18 Budgeted Lapses	11000	GF	12581	Program Evaluation	(75,000)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Correction	Annualize FY 18 Budgeted Lapses	11000	GF	16073	Volunteer Services	(42,075)
Department of Correction	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(9,852,791)
Department of Correction	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12302	Board of Pardons and Paroles	(142,663)
Department of Correction	Adjust Funding to Reflect the FY 18 Deficiency	11000	GF	10010	Personal Services	6,500,000
Department of Correction	Adjust Funding to Reflect the FY 18 Deficiency	11000	GF	10020	Other Expenses	1,300,000
Department of Correction	Transfer CMHC Workers' Compensation Claims to DOC	11000	GF	12235	Workers' Compensation Claims	2,500,000
Department of Correction	Transfer STRIDE Monies to STRIVE	11000	GF	12327	STRIDE	(73,342)
Department of Correction	Eliminate Program Funding	11000	GF	16073	Volunteer Services	(87,385)
Department of Correction	Reduce Available Funding by 7%	11000	GF	12302	Board of Pardons and Paroles	(438,228)
Department of Correction	Reduce Available Funding by 5%	11000	GF	16007	Aid to Paroled and Discharged Inmates	(150)
Department of Correction	Reduce Available Funding by 5%	11000	GF	16042	Legal Services To Prisoners	(39,850)
Department of Correction	Reduce Available Funding by 5%	11000	GF	16173	Community Support Services	(1,695,481)
Department of Correction	Allow One Deputy Commissioner Per Agency	11000	GF	10010	Personal Services	(119,427)
Department of Correction	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(267,206)
Department of Correction	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(97,479)
Department of Correction	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	(179,876)
Department of Housing	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(4,079)
Department of Housing	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(8,102)
Department of Housing	Annualize FY 18 Budgeted Lapses	11000	GF	12032	Elderly Rental Registry and Counselors	(20,709)
Department of Housing	Annualize FY 18 Budgeted Lapses	11000	GF	16068	Congregate Facilities Operation Costs	(146,724)
Department of Housing	Annualize FY 18 Budgeted Lapses	11000	GF	16084	Elderly Congregate Rent Subsidy	(39,641)
Department of Housing	Annualize FY 18 Budgeted Lapses	11000	GF	16149	Housing/Homeless Services	(1,480,484)
Department of Housing	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(47,555)
Department of Housing	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(136,003)
Department of Housing	Reduce Available Funding by 5%	11000	GF	12504	Homeless Youth	(114,125)
Department of Housing	Reduce Available Funding by 5%	11000	GF	16029	Subsidized Assisted Living Demonstration	(104,212)
Department of Housing	Reduce Available Funding by 5%	11000	GF	16068	Congregate Facilities Operation Costs	(359,474)
Department of Housing	Reduce Available Funding by 5%	11000	GF	16084	Elderly Congregate Rent Subsidy	(97,121)
Insurance Department	Adjust Funding to Reflect New Lease Cost	12004	IF	10020	Other Expenses	46,472
Insurance Department	Adjust Fringe Benefits and Indirect Overhead	12004	IF	12244	Fringe Benefits	373,812
Insurance Department	Adjust Fringe Benefits and Indirect Overhead	12004	IF	12262	Indirect Overhead	(194,901)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(19,254)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(54,017)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12079	CETC Workforce	(61,959)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12098	Workforce Investment Act	(7,599)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12108	Job Funnels Projects	(35,314)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12205	Connecticut's Youth Employment Program	(500,000)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12212	Jobs First Employment Services	(1,386,961)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12329	Spanish-American Merchants Association	(100,122)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12425	STRIVE	(32,597)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12575	Opportunities for Long Term Unemployed	(438,499)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12582	Second Chance Initiative	(133,458)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12583	Cradle To Career	(100,000)
Labor Department	Annualize FY 18 Budgeted Lapses	11000	GF	12596	Healthcare Apprenticeship Initiative	(500,000)
Labor Department	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(224,496)
Labor Department	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12098	Workforce Investment Act	(88,596)
Labor Department	Reduce Funding for CETC Workforce	11000	GF	12079	CETC Workforce	(100,000)
Labor Department	Eliminate Funding for Various Line Items	11000	GF	12108	Job Funnels Projects	(73,342)
Labor Department	Eliminate Funding for Various Line Items	11000	GF	12425	STRIVE	(2,716)
Labor Department	Eliminate Funding for Various Line Items	11000	GF	12596	Healthcare Apprenticeship Initiative	(500,000)
Labor Department	Increase Funding for Other Expenses	11000	GF	10020	Other Expenses	100,000
Labor Department	Transfer STRIDE Funding to the STRIVE Account	11000	GF	12425	STRIVE	73,342
Labor Department	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(197,952)
Labor Department	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	(363,537)
Department of Transportation	Reducing Funding for Personal Services	12001	TF	10010	Personal Services	(4,942,306)
Department of Transportation	Adjust Funding For Rail Operations	12001	TF	12168	Rail Operations	13,447,293
Department of Transportation	Reduce Subsidy for Uconn CT Fastrak	12001	TF	12175	Bus Operations	(700,000)
Department of Transportation	Adjust Funding for Bus Operations	12001	TF	12175	Bus Operations	23,266,111
Department of Transportation	Adjust Funding for ADA Para Transit Services	12001	TF	12378	ADA Para-transit Program	2,756,775
Department of Transportation	Reducing Funding for Pay As You Go Transportation Pr	12001	TF	12518	Pay-As-You-Go Transportation Projects	(2,000,000)
Department of Transportation	Implement Non-Service Reductions on Metro North Ra	12001	TF	12168	Rail Operations	(2,000,000)
Department of Transportation	Eliminate State Funding for CTFastrak to UCONN	12001	TF	12175	Bus Operations	(1,100,000)
Department of Transportation	Allow One Executive Secretary Per Agency	12001	TF	10010	Personal Services	(67,876)
Department of Public Health	Return the CHI Account to the General Fund	11000	GF	12126	Children's Health Initiatives	2,935,769
Department of Public Health	Return the CHI Account to the General Fund	12004	IF	12126	Children's Health Initiatives	(2,935,769)
Department of Public Health	Reduce Funding to Local and District Health Departme	11000	GF	17009	Local and District Departments of Health	(463,496)
Department of Public Health	Fund Nationally Recommended Tests in Newborn Scre	11000	GF	10010	Personal Services	48,750
Department of Public Health	Fund Nationally Recommended Tests in Newborn Scre	11000	GF	10020	Other Expenses	93,000

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Public Health	General Fund Support for Behavior Analyst Licensure	11000	GF	10010	Personal Services	23,271
Department of Public Health	TRICARE Reimbursement to Immunization Services	12004	IF	12563	Immunization Services	(910,499)
Department of Public Health	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(909,874)
Department of Public Health	Fund Grants to Local and District Health Departments	11000	GF	17009	Local and District Departments of Health	490,369
Department of Public Health	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(389,978)
Department of Public Health	Annualize FY 18 Budgeted Lapses	11000	GF	16060	Community Health Services	(33,785)
Department of Public Health	Annualize FY 18 Budgeted Lapses	11000	GF	16103	Rape Crisis	(11,162)
Department of Public Health	Reduce Funding for Community Health Center Grants	11000	GF	16060	Community Health Services	(97,136)
Department of Public Health	Reduce Available Funding by 5%	11000	GF	16060	Community Health Services	(69,665)
Department of Public Health	Allow One Deputy Commissioner Per Agency	11000	GF	10010	Personal Services	(95,964)
Department of Public Health	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(390,051)
Department of Public Health	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(49,728)
Department of Emergency Services and	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(317,193)
Department of Emergency Services and	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(1,331,196)
Department of Emergency Services and	Annualize FY 18 Budgeted Lapses	11000	GF	16010	Maintenance of County Base Fire Radio Network	(2,170)
Department of Emergency Services and	Annualize FY 18 Budgeted Lapses	11000	GF	16011	Maintenance of State-Wide Fire Radio Network	(1,444)
Department of Emergency Services and	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(3,698,333)
Department of Emergency Services and	Enact a 6-1 Trooper to Superior Ratio	11000	GF	10010	Personal Services	(1,032,152)
Department of Emergency Services and	School Safety - Establish Critical Infrastructure Protection	11000	GF	10010	Personal Services	285,000
Department of Emergency Services and	Increase Staff in the Special Licensing and Firearms Unit	11000	GF	10010	Personal Services	100,000
Department of Emergency Services and	Reduce Available Funding by 5%	11000	GF	12026	Stress Reduction	(1,268)
Department of Emergency Services and	Reduce Available Funding by 5%	11000	GF	12082	Fleet Purchase	(329,087)
Department of Emergency Services and	Reduce Available Funding by 5%	11000	GF	12535	Criminal Justice Information System	(136,970)
Department of Emergency Services and	Reduce Available Funding by 5%	11000	GF	16009	Fire Training School - Willimantic	(7,504)
Department of Emergency Services and	Reduce Available Funding by 5%	11000	GF	16010	Maintenance of County Base Fire Radio Network	(976)
Department of Emergency Services and	Reduce Available Funding by 5%	11000	GF	16011	Maintenance of State-Wide Fire Radio Network	(650)
Department of Emergency Services and	Allow One Deputy Commissioner Per Agency	11000	GF	10010	Personal Services	(99,533)
Department of Emergency Services and	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(209,778)
Department of Emergency Services and	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(47,500)
Department of Emergency Services and	Transfer Legislative and Communications to Governor's Office	11000	GF	10010	Personal Services	(203,022)
Department of Revenue Services	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(124,097)
Department of Revenue Services	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(398,056)
Department of Revenue Services	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(1,446,919)
Department of Revenue Services	Transfer Funding for Temporary Staff from PS to OE	11000	GF	10010	Personal Services	(675,000)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Revenue Services	Transfer Funding for Temporary Staff from PS to OE	11000	GF	10020	Other Expenses	675,000
Department of Revenue Services	Provide Additional Funding in Other Expenses	11000	GF	10020	Other Expenses	800,000
Department of Revenue Services	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(142,979)
Department of Revenue Services	Transfer Legislative and Communications to Governor'	11000	GF	10010	Personal Services	(118,362)
Department of Social Services	Eliminate Medicaid Payments to Hospitals for GME	11000	GF	16020	Medicaid	(10,570,000)
Department of Social Services	Consolidate Funding for Safety Net Services Providers	11000	GF	16128	Safety Net Services	340,155
Department of Social Services	Consolidate Funding for Safety Net Services Providers	11000	GF	16160	Community Services	(340,155)
Department of Social Services	Transfer Funding for Brain Injury Alliance of Connecticu	11000	GF	16146	Services for Persons With Disabilities	95,421
Department of Social Services	Transfer Funding for Brain Injury Alliance of Connecticu	11000	GF	16174	Human Service Infrastructure Community Action Pr	(95,421)
Department of Social Services	Convert DDS Group Homes from Public to Private	11000	GF	16077	Aid To The Disabled	500,000
Department of Social Services	Convert DDS Group Homes from Public to Private	11000	GF	16122	Community Residential Services	5,200,000
Department of Social Services	Provide Funding for Community Residential Services fo	11000	GF	16122	Community Residential Services	950,000
Department of Social Services	Reallocate Positions to General Fund for MFP	11000	GF	10010	Personal Services	246,000
Department of Social Services	Provide Funding to Modernize Nursing Home Rate Sett	11000	GF	10020	Other Expenses	300,000
Department of Social Services	Eliminate Funding for Expired Contracts	11000	GF	16118	Human Resource Development-Hispanic Programs	(33,551)
Department of Social Services	Eliminate Funding for Expired Contracts	11000	GF	16160	Community Services	(50,201)
Department of Social Services	Eliminate Funding for Expired Contracts	11000	GF	16270	Family Programs - TANF	(29,337)
Department of Social Services	Shift Funding to SSBG for Protective Services-Elderly	11000	GF	16123	Protective Services to the Elderly	(785,204)
Department of Social Services	Transfer Aging and Long Term Care to Rehabilitation Se	11000	GF	10010	Personal Services	(1,922,031)
Department of Social Services	Transfer Aging and Long Term Care to Rehabilitation Se	11000	GF	10020	Other Expenses	(107,565)
Department of Social Services	Transfer Aging and Long Term Care to Rehabilitation Se	11000	GF	16260	Programs for Senior Citizens	(7,895,383)
Department of Social Services	Transfer Aging and Long Term Care to Rehabilitation Se	12004	IF	12565	Fall Prevention	(376,023)
Department of Social Services	Fund PCA Agreement	11000	GF	16020	Medicaid	5,203,000
Department of Social Services	Fund PCA Agreement	11000	GF	16122	Community Residential Services	2,916,500
Department of Social Services	Adjust Medicare Savings Program (MSP) Eligibility	11000	GF	16020	Medicaid	61,500,000
Department of Social Services	Reflect FY 18 Expenditure Trends	11000	GF	16020	Medicaid	(65,000,000)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(269,710)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(7,151,461)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16114	Connecticut Home Care Program	(2,180,000)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16122	Community Residential Services	(11,078,580)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16128	Safety Net Services	(514,561)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16146	Services for Persons With Disabilities	(96,356)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16148	Nutrition Assistance	(93,944)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16159	Connecticut Children's Medical Center	(227,829)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16160	Community Services	(298,320)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16174	Human Service Infrastructure Community Action Pr	(59,890)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16177	Teen Pregnancy Prevention	(25,426)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16270	Family Programs - TANF	(287,498)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	16271	Domestic Violence Shelters	(106,090)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	17029	Human Resource Development-Hispanic Programs	(4,120)
Department of Social Services	Annualize FY 18 Budgeted Lapses	11000	GF	17032	Teen Pregnancy Prevention - Municipality	(2,006)
Department of Social Services	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(3,144,692)
Department of Social Services	Update Current Services-TFA and Supplemental Assista	11000	GF	16061	Old Age Assistance	1,800,000
Department of Social Services	Update Current Services-TFA and Supplemental Assista	11000	GF	16077	Aid To The Disabled	1,400,000
Department of Social Services	Update Current Services-TFA and Supplemental Assista	11000	GF	16090	Temporary Family Assistance - TANF	5,000,000
Department of Social Services	Reduce Enhanced Reimbursement for UCHC	11000	GF	16020	Medicaid	(3,200,000)
Department of Social Services	Enact sSB 246 Limiting Auto Refills of Prescription Drug	11000	GF	16020	Medicaid	(6,500,000)
Department of Social Services	Reduce Available Funding by 5 to 7%	11000	GF	12197	Genetic Tests in Paternity Actions	(4,095)
Department of Social Services	Reduce Available Funding by 5 to 7%	11000	GF	16098	Food Stamp Training Expenses	(492)
Department of Social Services	Reduce Available Funding by 5 to 7%	11000	GF	16118	Human Resource Development-Hispanic Programs	(33,188)
Department of Social Services	Reduce Available Funding by 5 to 7%	11000	GF	16139	Refunds Of Collections	(4,735)
Department of Social Services	Reduce Available Funding by 5 to 7%	11000	GF	16148	Nutrition Assistance	(37,155)
Department of Social Services	Reduce Available Funding by 5 to 7%	11000	GF	16159	Connecticut Children's Medical Center	(692,854)
Department of Social Services	Reduce Available Funding by 5 to 7%	11000	GF	16174	Human Service Infrastructure Community Action Pr	(152,710)
Department of Social Services	Reduce Available Funding by 5 to 7%	11000	GF	17032	Teen Pregnancy Prevention - Municipality	(4,914)
Department of Social Services	Allow One Deputy Commissioner Per Agency	11000	GF	10010	Personal Services	(129,167)
Department of Social Services	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(304,446)
Department of Social Services	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(47,323)
Department of Social Services	Provide Funding for Sharon Hospital	11000	GF	16020	Medicaid	250,000
Department of Social Services	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	(133,153)
Department of Veterans' Affairs	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(43,832)
Department of Veterans' Affairs	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(152,812)
Department of Veterans' Affairs	Annualize FY 18 Budgeted Lapses	11000	GF	12574	SSMF Administration	(10,437)
Department of Veterans' Affairs	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(511,065)
Department of Veterans' Affairs	Reduce Available Funding by 5%	11000	GF	12574	SSMF Administration	(25,570)
Department of Veterans' Affairs	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(278,584)
Department of Veterans' Affairs	Restore Funding to Personal Services	11000	GF	10010	Personal Services	2,000,000
Department of Economic and Commun	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(15,727)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Economic and Commu	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(26,367)
Department of Economic and Commu	Annualize FY 18 Budgeted Lapses	11000	GF	12540	Capital Region Development Authority	(50,000)
Department of Economic and Commu	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(183,373)
Department of Economic and Commu	Eliminate Municipal Regional Development Authority F	11000	GF	12540	Capital Region Development Authority	(150,000)
Department of Economic and Commu	Eliminate Municipal Regional Development Authority F	11000	GF	12A51	Municipal Regional Development Authority	(610,500)
Department of Economic and Commu	Increase Funding for CT Open in the Tourism Fund	11000	GF	12540	Capital Region Development Authority	(200,000)
Department of Economic and Commu	Eliminate Funding for the Regional Tourism Districts	12T03	ED	17078	Northwestern Tourism	(400,000)
Department of Economic and Commu	Eliminate Funding for the Regional Tourism Districts	12T03	ED	17079	Eastern Tourism	(400,000)
Department of Economic and Commu	Eliminate Funding for the Regional Tourism Districts	12T03	ED	17080	Central Tourism	(400,000)
Department of Economic and Commu	Eliminate Operating Funding for XL Center	11000	GF	12540	Capital Region Development Authority	(600,000)
Department of Economic and Commu	Reduce Available Funding by 5 to 7%	11000	GF	12437	Office of Military Affairs	(9,379)
Department of Economic and Commu	Reduce Available Funding by 5 to 7%	11000	GF	12540	Capital Region Development Authority	(412,939)
Department of Economic and Commu	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(150,000)
Department of Economic and Commu	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(63,658)
Department of Economic and Commu	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	(135,496)
Office of State Ethics	Reduce Available Funding by 5%	11000	GF	12347	Information Technology Initiatives	(1,411)
Office of State Ethics	Transfer Legislative and Communications to Governor's	11000	GF	12523	Office of State Ethics	(97,838)
Freedom of Information Commission	Transfer Legislative and Communications to Governor's	11000	GF	12524	Freedom of Information Commission	(93,229)
Governor's Office	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(4,400)
Governor's Office	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(9,270)
Governor's Office	Annualize FY 18 Budgeted Lapses	11000	GF	16026	New England Governors' Conference	(7,439)
Governor's Office	Annualize FY 18 Budgeted Lapses	11000	GF	16035	National Governors' Association	(11,689)
Governor's Office	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(51,299)
Governor's Office	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	1,225,584
Commission on Human Rights and Opp	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(13,023)
Commission on Human Rights and Opp	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(15,103)
Commission on Human Rights and Opp	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(151,844)
Commission on Human Rights and Opp	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(46,873)
Commission on Human Rights and Opp	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	(82,400)
Judicial Department	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(7,865,034)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(5,814,983)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(800,000)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12043	Alternative Incarceration Program	(85,955)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12064	Justice Education Center, Inc.	(155,406)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12105	Juvenile Alternative Incarceration	(764,172)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12135	Probate Court	(100,000)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12375	Youthful Offender Services	(792,278)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12502	Children of Incarcerated Parents	(54,450)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12516	Legal Aid	(155,238)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12555	Youth Violence Initiative	(721,995)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12559	Youth Services Prevention	(187,174)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12572	Children's Law Center	(10,272)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	12579	Juvenile Planning	(125,172)
Judicial Department	Annualize FY 18 Budgeted Lapses	11000	GF	16138	Board and Care for Children - Short-term and Resid	(278,984)
Judicial Department	Eliminate Funding for Justice Education Center, Inc.	11000	GF	12064	Justice Education Center, Inc.	(60,811)
Judicial Department	Consolidate Juvenile Accounts	11000	GF	12105	Juvenile Alternative Incarceration	9,653,277
Judicial Department	Consolidate Juvenile Accounts	11000	GF	12375	Youthful Offender Services	(9,653,277)
Judicial Department	Transfer RSA funds to Judicial	11000	GF	10010	Personal Services	7,865,014
Judicial Department	Provide Funding to Court Support Vacancies	11000	GF	10010	Personal Services	5,800,000
Judicial Department	Reduce Available Funding by 5%	11000	GF	12043	Alternative Incarceration Program	(2,472,642)
Judicial Department	Reduce Available Funding by 5%	11000	GF	12105	Juvenile Alternative Incarceration	(1,478,628)
Judicial Department	Reduce Available Funding by 5%	11000	GF	12376	Victim Security Account	(431)
Judicial Department	Reduce Available Funding by 5%	11000	GF	12559	Youth Services Prevention	(74,599)
Judicial Department	Reduce Available Funding by 5%	11000	GF	12572	Children's Law Center	(4,622)
Judicial Department	Reduce Available Funding by 5%	11000	GF	12579	Juvenile Planning	(10,431)
Judicial Department	Transfer RSA funds to Judicial	11000	GF	10010	Personal Services	7,865,014
Lieutenant Governor's Office	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(3,013)
Office of the Healthcare Advocate	Transfer SIM Resources to the Office of Health Strategy	12004	IF	10010	Personal Services	(86,405)
Office of the Healthcare Advocate	Transfer SIM Resources to the Office of Health Strategy	12004	IF	10050	Equipment	(10,000)
Office of the Healthcare Advocate	Transfer SIM Resources to the Office of Health Strategy	12004	IF	12244	Fringe Benefits	(76,252)
Office of the Healthcare Advocate	Annualize FY 18 Budgeted Lapses	12004	IF	10010	Personal Services	(18,704)
Office of the Healthcare Advocate	Realign Funding between PS and Fringe Benefits	12004	IF	10010	Personal Services	(14,000)
Office of the Healthcare Advocate	Realign Funding between PS and Fringe Benefits	12004	IF	12244	Fringe Benefits	14,000
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(407,363)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(1,220,619)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12035	Housing Supports and Services	(465,394)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12157	Managed Service System	(1,017,915)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12199	Connecticut Mental Health Center	(656,966)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12220	General Assistance Managed Care	(820,408)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12247	Nursing Home Screening	(12,727)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12250	Young Adult Services	(1,091,287)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12256	TBI Community Services	(157,593)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12278	Jail Diversion	(95,000)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12298	Medicaid Adult Rehabilitation Option	(85,393)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12330	Discharge and Diversion Services	(490,676)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12541	Nursing Home Contract	(8,359)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12564	Pre-Trial Account	(620,352)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12600	Katie Blair House	(15,000)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	12601	Forensic Services	(174,649)
Department of Mental Health and Addi	Annualize FY 18 Budgeted Lapses	11000	GF	16070	Employment Opportunities	(178,036)
Department of Mental Health and Addi	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(4,749,666)
Department of Mental Health and Addi	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12157	Managed Service System	(161,754)
Department of Mental Health and Addi	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12250	Young Adult Services	(642,938)
Department of Mental Health and Addi	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12256	TBI Community Services	(25,956)
Department of Mental Health and Addi	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12601	Forensic Services	(43,354)
Department of Mental Health and Addi	Support Management at CVH and Whiting	11000	GF	10010	Personal Services	1,000,000
Department of Mental Health and Addi	Enact DMHAS Option to Restructure Geriatric Unit	11000	GF	10010	Personal Services	(2,514,903)
Department of Mental Health and Addi	Enact DMHAS Option to Restructure Geriatric Unit	11000	GF	12157	Managed Service System	1,500,000
Department of Mental Health and Addi	Provide Detoxification Beds Statewide	11000	GF	10010	Personal Services	(3,373,779)
Department of Mental Health and Addi	Provide Detoxification Beds Statewide	11000	GF	12157	Managed Service System	1,200,000
Department of Mental Health and Addi	Reduce Funding for Connecticut Mental Health Center	11000	GF	12199	Connecticut Mental Health Center	(577,871)
Department of Mental Health and Addi	Reduce Funding for Home and Community Based Servi	11000	GF	12444	Home and Community Based Services	(500,000)
Department of Mental Health and Addi	Reallocate Funding for Nursing Home Screening	11000	GF	12157	Managed Service System	623,625
Department of Mental Health and Addi	Reallocate Funding for Nursing Home Screening	11000	GF	12247	Nursing Home Screening	(623,625)
Department of Mental Health and Addi	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(277,983)
Department of Mental Health and Addi	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(244,298)
Military Department	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(5,968)
Military Department	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(113,118)
Military Department	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(69,580)
Attorney General	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(66,743)
Attorney General	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(48,445)
Attorney General	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(778,197)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Attorney General	Remove Funding for Additional Attorneys and Other Ex	11000	GF	10010	Personal Services	(600,000)
Attorney General	Remove Funding for Additional Attorneys and Other Ex	11000	GF	10020	Other Expenses	(100,000)
Attorney General	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(281,719)
Office of Early Childhood	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(17,151)
Office of Early Childhood	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(20,586)
Office of Early Childhood	Annualize FY 18 Budgeted Lapses	11000	GF	12569	Evenstart	(142,257)
Office of Early Childhood	Annualize FY 18 Budgeted Lapses	11000	GF	12584	2Gen - TANF	(337,500)
Office of Early Childhood	Annualize FY 18 Budgeted Lapses	11000	GF	16101	Head Start Services	(103,740)
Office of Early Childhood	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(199,968)
Office of Early Childhood	Adjust Realignment of TANF/SSBG/CCDF to Support Ca	11000	GF	10010	Personal Services	666,791
Office of Early Childhood	Adjust Realignment of TANF/SSBG/CCDF to Support Ca	11000	GF	16147	Care4Kids TANF/CCDF	(26,678,810)
Office of Early Childhood	Adjust Realignment of TANF/SSBG/CCDF to Support Ca	11000	GF	16274	Early Care and Education	26,012,019
Office of Early Childhood	Eliminate Executive Assistant Positions	11000	GF	10010	Personal Services	(376,205)
Office of Governmental Accountability	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(1,711)
Office of Governmental Accountability	Annualize FY 18 Budgeted Lapses	11000	GF	12525	Contracting Standards Board	(99,400)
Office of Governmental Accountability	Annualize FY 18 Budgeted Lapses	11000	GF	12526	Judicial Review Council	(1,175)
Office of Governmental Accountability	Annualize FY 18 Budgeted Lapses	11000	GF	12528	Office of the Child Advocate	(2,871)
Office of Governmental Accountability	Annualize FY 18 Budgeted Lapses	11000	GF	12529	Office of the Victim Advocate	(3,199)
Office of Governmental Accountability	Annualize FY 18 Budgeted Lapses	11000	GF	12530	Board of Firearms Permit Examiners	(336)
Office of Governmental Accountability	Reduce Available Funding by 5%	11000	GF	12028	Child Fatality Review Panel	(4,737)
Office of Governmental Accountability	Reduce Available Funding by 5%	11000	GF	12527	Judicial Selection Commission	(4,105)
Office of Health Strategy	Complete Transfer of SIM from OHA to OHS	12004	IF	10010	Personal Services	86,405
Office of Health Strategy	Complete Transfer of SIM from OHA to OHS	12004	IF	10050	Equipment	10,000
Office of Health Strategy	Complete Transfer of SIM from OHA to OHS	12004	IF	12244	Fringe Benefits	76,252
Office of Health Strategy	Fully Fund Fringe Benefit Costs	12004	IF	12244	Fringe Benefits	170,230
Office of Health Strategy	Reallocate Funds to Fully Support OHS Staff Costs	12004	IF	10010	Personal Services	189,243
Office of Health Strategy	Reallocate Funds to Fully Support OHS Staff Costs	12004	IF	10020	Other Expenses	(250,000)
Office of Health Strategy	Reallocate Funds to Fully Support OHS Staff Costs	12004	IF	12244	Fringe Benefits	60,757
Office of Health Strategy	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(125,000)
Legislative Management	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(95,840)
Legislative Management	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(1,999,447)
Legislative Management	Annualize FY 18 Budgeted Lapses	11000	GF	10050	Equipment	(50,000)
Legislative Management	Annualize FY 18 Budgeted Lapses	11000	GF	12210	Interim Salary/Caucus Offices	(432,891)
Legislative Management	Annualize FY 18 Budgeted Lapses	11000	GF	12249	Redistricting	(75,000)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Legislative Management	Annualize FY 18 Budgeted Lapses	11000	GF	12445	Old State House	(100,000)
Legislative Management	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(1,117,455)
Legislative Management	Eliminate Various Accounts	11000	GF	10050	Equipment	(50,000)
Legislative Management	Eliminate Various Accounts	11000	GF	12249	Redistricting	(25,000)
Legislative Management	Reduce Staffing to Pre-Metal Detector Levels	11000	GF	10010	Personal Services	(328,500)
Legislative Management	Reduce Available Funding by 5%	11000	GF	12210	Interim Salary/Caucus Offices	(19,984)
Office of Policy and Management	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(256,812)
Office of Policy and Management	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(22,026)
Office of Policy and Management	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(54,904)
Office of Policy and Management	Annualize FY 18 Budgeted Lapses	11000	GF	12169	Automated Budget System and Data Base Link	(12,892)
Office of Policy and Management	Annualize FY 18 Budgeted Lapses	11000	GF	12251	Justice Assistance Grants	(91,049)
Office of Policy and Management	Annualize FY 18 Budgeted Lapses	11000	GF	12573	Project Longevity	(276,250)
Office of Policy and Management	Annualize FY 18 Budgeted Lapses	11000	GF	17105	Municipal Restructuring	(700,000)
Office of Policy and Management	Provide Funding for Various Initiatives	11000	GF	10010	Personal Services	117,109
Office of Policy and Management	Reduce Funding for Councils of Government	11000	GF	12594	Council of Governments	(2,000,000)
Office of Policy and Management	Provide Pequot Funding for Montville and Ledyard	12009	MF	17005	Grants To Towns	1,000,000
Office of Policy and Management	Adjust Funding for Car Tax Grants	11000	GF	17103	Municipal Transition	38,500,000
Office of Policy and Management	Transition 2 Year Commitment to Hartford to Debt Ser	11000	GF	17105	Municipal Restructuring	(20,000,000)
Office of Policy and Management	Eliminate Four of Six Undersecretary Positions	11000	GF	10010	Personal Services	(912,043)
Office of Policy and Management	Provide Additional Funding for Groton	11000	GF	17004	Reimbursement to Towns for Loss of Taxes on State	1,000,000
Office of Policy and Management	Reflect Underfunding Due to Revaluation	11000	GF	17004	Reimbursement to Towns for Loss of Taxes on State	605,847
Office of Policy and Management	Reflect Legislature's 2 Year \$40 Million Increased Aid	11000	GF	17102	Municipal Revenue Sharing	(8,566,231)
Office of Policy and Management	Reduce Available Funding by 5%	11000	GF	12169	Automated Budget System and Data Base Link	(1,339)
Office of Policy and Management	Reduce Available Funding by 5%	11000	GF	12251	Justice Assistance Grants	(40,972)
Office of Policy and Management	Reduce Available Funding by 5%	11000	GF	12573	Project Longevity	(21,516)
Office of Policy and Management	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(200,000)
Office of Policy and Management	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(175,683)
Office of Policy and Management	Provide 1% COLA for All Private Providers eff. July 1, 20	11000	GF	16066	Private Providers	18,000,000
Office of Policy and Management	Efficiency Improvements Consultants	11000	GF	10020	Other Expenses	300,000
Reserve for Salary Adjustments	Adjust RSA to Reflect SEBAC Savings	11000	GF	12015	Reserve For Salary Adjustments	(377,400,000)
Reserve for Salary Adjustments	Transfer Funding to Judicial for SEBAC Payments	11000	GF	12015	Reserve For Salary Adjustments	(7,865,014)
State Comptroller	Annualize FY 19 Budgeted Lapses	11000	GF	10010	Personal Services	(49,865)
State Comptroller	Annualize FY 19 Budgeted Lapses	11000	GF	10020	Other Expenses	(237,443)
State Comptroller	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(581,406)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
State Comptroller	Provide Funding for Software Maintenance Expenses	11000	GF	10020	Other Expenses	123,575
State Comptroller	Transfer Data Collaborative from Secretary of State	11000	GF	10020	Other Expenses	150,000
State Comptroller	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(361,141)
State Comptroller - Fringe Benefits	Gross Fund Higher Education Alternate Retirement Pro	11000	GF	12007	Higher Education Alternative Retirement System	27,299,000
State Comptroller - Fringe Benefits	Provide Funding for Fringe Benefits for Additional Posit	11000	GF	12011	Employers Social Security Tax	691,014
State Comptroller - Fringe Benefits	Provide Funding for Fringe Benefits for Additional Posit	11000	GF	12012	State Employees Health Service Cost	3,203,662
State Comptroller - Fringe Benefits	Provide Funding for SERS Tier IV Employer Contributio	11000	GF	12A57	SERS Defined Contribution Match	1,101,700
State Comptroller - Fringe Benefits	Provide Funding for SERS Tier IV Employer Contributio	12001	TF	12A57	SERS Defined Contribution Match	120,200
State Comptroller - Fringe Benefits	Rollout SEBAC Savings to Agencies	11000	GF	12006	State Employees Retirement Contributions	(170,200,000)
State Comptroller - Fringe Benefits	Rollout SEBAC Savings to Agencies	11000	GF	12012	State Employees Health Service Cost	(55,300,000)
State Comptroller - Fringe Benefits	Rollout SEBAC Savings to Agencies	11000	GF	12013	Retired State Employees Health Service Cost	(135,000,000)
State Comptroller - Fringe Benefits	Rollout SEBAC Savings to Agencies	12001	TF	12006	State Employees Retirement Contributions	(18,700,000)
State Comptroller - Fringe Benefits	Rollout SEBAC Savings to Agencies	12001	TF	12012	State Employees Health Service Cost	(3,600,000)
State Comptroller - Fringe Benefits	Adjust Fringe Benefits for the Transfer of Positions	11000	GF	12006	State Employees Retirement Contributions	118,600
State Comptroller - Fringe Benefits	Adjust Fringe Benefits for the Transfer of Positions	11000	GF	12010	Insurance - Group Life	1,500
State Comptroller - Fringe Benefits	Adjust Fringe Benefits for the Transfer of Positions	11000	GF	12011	Employers Social Security Tax	56,100
State Comptroller - Fringe Benefits	Adjust Fringe Benefits for the Transfer of Positions	11000	GF	12012	State Employees Health Service Cost	159,300
State Comptroller - Fringe Benefits	Provide Fringe Benefit Subsidy to Community Colleges	11000	GF	12006	State Employees Retirement Contributions	11,127,538
State Comptroller - Fringe Benefits	Provide Fringe Benefit Subsidy to Community Colleges	11000	GF	12010	Insurance - Group Life	34,568
State Comptroller - Fringe Benefits	Provide Fringe Benefit Subsidy to Community Colleges	11000	GF	12011	Employers Social Security Tax	1,259,255
State Comptroller - Fringe Benefits	Provide Fringe Benefit Subsidy to Community Colleges	11000	GF	12012	State Employees Health Service Cost	3,778,639
State Comptroller - Fringe Benefits	Eliminate UCHC Fringe Differential	11000	GF	12005	Unemployment Compensation	(26,182)
State Comptroller - Fringe Benefits	Eliminate UCHC Fringe Differential	11000	GF	12006	State Employees Retirement Contributions	(7,728,160)
State Comptroller - Fringe Benefits	Eliminate UCHC Fringe Differential	11000	GF	12010	Insurance - Group Life	(15,684)
State Comptroller - Fringe Benefits	Eliminate UCHC Fringe Differential	11000	GF	12011	Employers Social Security Tax	(1,705,774)
State Comptroller - Fringe Benefits	Eliminate UCHC Fringe Differential	11000	GF	12012	State Employees Health Service Cost	(4,024,199)
State Comptroller - Fringe Benefits	Limit Agency Deputy Commissioners and Executive Sec	11000	GF	12005	Unemployment Compensation	1,257,876
State Comptroller - Fringe Benefits	Limit Agency Deputy Commissioners and Executive Sec	11000	GF	12011	Employers Social Security Tax	(179,578)
State Comptroller - Fringe Benefits	Limit Agency Deputy Commissioners and Executive Sec	11000	GF	12012	State Employees Health Service Cost	(776,077)
State Comptroller - Fringe Benefits	Transfer Legislative and Communications to Governor'	11000	GF	12005	Unemployment Compensation	286,884
State Comptroller - Fringe Benefits	Transfer Legislative and Communications to Governor'	11000	GF	12011	Employers Social Security Tax	(93,757)
State Comptroller - Fringe Benefits	Transfer Legislative and Communications to Governor'	11000	GF	12012	State Employees Health Service Cost	(177,000)
State Comptroller - Fringe Benefits	Reflect Fringe Benefit Savings from DMHAS Privatizati	11000	GF	12011	Employers Social Security Tax	(450,484)
State Comptroller - Fringe Benefits	Eliminate Certain Executive Assistant Positions	11000	GF	12005	Unemployment Compensation	871,686

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
State Comptroller - Fringe Benefits	Eliminate Certain Executive Assistant Positions	11000	GF	12011	Employers Social Security Tax	(493,653)
State Comptroller - Fringe Benefits	Eliminate Certain Executive Assistant Positions	11000	GF	12012	State Employees Health Service Cost	(537,808)
State Comptroller - Fringe Benefits	Reflect Fringe Impact from Reductions to Higher Educa	11000	GF	12007	Higher Education Alternative Retirement System	(559,728)
State Comptroller - Fringe Benefits	Reflect Fringe Impact from Reductions to Higher Educa	11000	GF	12011	Employers Social Security Tax	(795,600)
State Comptroller - Fringe Benefits	Reflect Fringe Impact from Reductions to Higher Educa	11000	GF	12012	State Employees Health Service Cost	(2,387,840)
State Comptroller - Fringe Benefits	Reflect Impact of Savings Targets and Various Reductio	11000	GF	12011	Employers Social Security Tax	(2,595,866)
State Comptroller - Fringe Benefits	Reflect Impact of Savings Targets and Various Reductio	11000	GF	12012	State Employees Health Service Cost	452,614
State Comptroller - Fringe Benefits	School Safety - Critical Infrastructure Protection Unit	11000	GF	12011	Employers Social Security Tax	21,803
State Comptroller - Fringe Benefits	School Safety - Critical Infrastructure Protection Unit	11000	GF	12012	State Employees Health Service Cost	49,015
State Comptroller - Fringe Benefits	Reduce Funding for Fringe Benefits for Position Reduct	12001	TF	12005	Unemployment Compensation	99,306
State Comptroller - Fringe Benefits	Reduce Funding for Fringe Benefits for Position Reduct	12001	TF	12011	Employers Social Security Tax	(50,181)
State Comptroller - Fringe Benefits	Reduce Funding for Fringe Benefits for Position Reduct	12001	TF	12012	State Employees Health Service Cost	(61,269)
State Treasurer	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(6,248)
State Treasurer	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(6,611)
State Treasurer	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(72,845)
State Treasurer	Fund Staff to Assist with Boards and Commissions	11000	GF	10010	Personal Services	90,000
State Treasurer	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(570,777)
State Treasurer	Allow One Executive Secretary Per Agency	11000	GF	10010	Personal Services	(167,413)
State Treasurer	Transfer Legislative and Communications to Governor'	11000	GF	10010	Personal Services	(109,428)
Debt Service - State Treasurer	Reflect Impact of FY 18 STO Issuance on STF Debt Servi	12001	TF	12285	Debt Service	(20,600,000)
Debt Service - State Treasurer	Transition 2 Year Commitment to Hartford to Debt Ser	11000	GF	17105	Municipal Restructuring	20,000,000
Debt Service - State Treasurer	Implement Prioritize Progress	12001	TF	12285	Debt Service	(20,650,000)
Public Defender Services Commission	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(1,029,871)
Public Defender Services Commission	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(751,892)
Public Defender Services Commission	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(58,824)
Public Defender Services Commission	Annualize FY 18 Budgeted Lapses	11000	GF	12090	Expert Witnesses	(358,533)
Public Defender Services Commission	Create Interest of Justice Account	11000	GF	12076	Assigned Counsel	(500,000)
Public Defender Services Commission	Create Interest of Justice Account	11000	GF	12A56	Interest of Justice Assignments	500,000
Public Defender Services Commission	Reduce Available Funding by 5%	11000	GF	12076	Assigned Counsel	(1,122,114)
Public Defender Services Commission	Reduce Available Funding by 5%	11000	GF	12090	Expert Witnesses	(143,780)
Public Defender Services Commission	Reduce Available Funding by 5%	11000	GF	12106	Training And Education	(5,987)
Psychiatric Security Review Board	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(1,674)
Psychiatric Security Review Board	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(1,319)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	10010	Personal Services	(35,799)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	10020	Other Expenses	(163,097)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12171	Development of Mastery Exams Grades 4, 6, and 8	(2,551)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12211	Leadership, Education, Athletics in Partnership (LEA	(150,323)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12216	Adult Education Action	(21,615)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12261	Connecticut Writing Project	(9,750)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12318	Neighborhood Youth Centers	(211,306)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12405	Longitudinal Data Systems	(121,295)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12457	Sheff Settlement	(9,969)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12506	Parent Trust Fund Program	(128,648)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12549	Local Charter Schools	(48,000)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12550	Bridges to Success	(13,000)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12551	K-3 Reading Assessment Pilot	(246,158)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12552	Talent Development	(5,967)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12587	School-Based Diversion Initiative	(100,000)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	12602	Technical High Schools Other Expenses	(1,193,083)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	16062	Regional Education Services	(87,500)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	17034	Health and Welfare Services Pupils Private Schools	(88,164)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	17042	Bilingual Education	(71,208)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	17043	Priority School Districts	(952,586)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	17044	Young Parents Program	(34,502)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Accounts	11000	GF	17047	Excess Cost - Student Based	(1,500,000)
Department of Education	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(417,395)
Department of Education	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12171	Development of Mastery Exams Grades 4, 6, and 8	(29,742)
Department of Education	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12519	Regional Vocational-Technical School System	(3,435,686)
Department of Education	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12A55	Division of Post-Secondary Education	(36,652)
Department of Education	Achieve Savings through the Transfer of Higher Educati	11000	GF	10010	Personal Services	(134,084)
Department of Education	Achieve Savings through the Transfer of Higher Educati	11000	GF	10020	Other Expenses	(15,916)
Department of Education	Eliminate CT Writing Project and Bridges to Success Fui	11000	GF	12261	Connecticut Writing Project	(20,250)
Department of Education	Eliminate CT Writing Project and Bridges to Success Fui	11000	GF	12550	Bridges to Success	(27,000)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Choice Pr	11000	GF	12519	Regional Vocational-Technical School System	(294,667)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Choice Pr	11000	GF	17045	Interdistrict Cooperation	(1,512,500)
Department of Education	Annualize FY 18 Budgeted Lapses for Various Choice Pr	11000	GF	17053	Open Choice Program	(952,266)
Department of Education	Transfer the Office of Higher Education	11000	GF	12A55	Division of Post-Secondary Education	3,507,163
Department of Education	Transfer the Office of Higher Education	11000	GF	16261	Roberta B. Willis Scholarship Fund	33,388,637

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Department of Education	Provide Funding for TEAM	11000	GF	12552	Talent Development	1,500,000
Department of Education	Increase Vocational Education Grant by \$500 per Seat	11000	GF	17017	Vocational Agriculture	3,531,000
Department of Education	Cease Program Funding in FY 2019	11000	GF	12405	Longitudinal Data Systems	(1,091,650)
Department of Education	Remove Funding for Common Core Testing	11000	GF	12171	Development of Mastery Exams Grades 4, 6, and 8	(2,320,000)
Department of Education	Do Not Award New Scholarships to Private Students	11000	GF	16261	Roberta B. Willis Scholarship Fund	(1,900,000)
Department of Education	Fund the ECS Grant per the Biennial Budget Formula	11000	GF	17041	Education Equalization Grants	(3,302,723)
Department of Education	Fund Current Commissioner's Network Schools	11000	GF	12547	Commissioner's Network	(2,500,000)
Department of Education	Reduce Available Funding by 5 to 7%	11000	GF	12171	Development of Mastery Exams Grades 4, 6, and 8	(566,351)
Department of Education	Reduce Available Funding by 5 to 7%	11000	GF	12211	Leadership, Education, Athletics in Partnership (LEA	(15,611)
Department of Education	Reduce Available Funding by 5 to 7%	11000	GF	12216	Adult Education Action	(9,727)
Department of Education	Reduce Available Funding by 5 to 7%	11000	GF	12318	Neighborhood Youth Centers	(21,943)
Department of Education	Reduce Available Funding by 5 to 7%	11000	GF	12506	Parent Trust Fund Program	(13,360)
Department of Education	Reduce Available Funding by 5 to 7%	11000	GF	12552	Talent Development	(32,202)
Department of Education	Reduce Available Funding by 5 to 7%	11000	GF	12A55	Division of Post-Secondary Education	(173,526)
Department of Education	Reduce Available Funding by 5 to 7%	11000	GF	16201	Youth Service Bureau Enhancement	(29,199)
Department of Education	Reduce Available Funding by 5 to 7%	11000	GF	17044	Young Parents Program	(3,583)
Department of Education	Reduce Available Funding by 5 to 7%	11000	GF	17045	Interdistrict Cooperation	(76,875)
Department of Education	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(248,606)
Department of Rehabilitation Services	Transfer Aging and Long Term Care Ombudsman to DO	11000	GF	10010	Personal Services	1,922,031
Department of Rehabilitation Services	Transfer Aging and Long Term Care Ombudsman to DO	11000	GF	10020	Other Expenses	107,565
Department of Rehabilitation Services	Transfer Aging and Long Term Care Ombudsman to DO	11000	GF	16260	Programs for Senior Citizens	7,895,383
Department of Rehabilitation Services	Transfer Aging and Long Term Care Ombudsman to DO	12004	IF	12565	Fall Prevention	376,023
Department of Rehabilitation Services	Annualize FY 18 Budgeted Lapse	11000	GF	10010	Personal Services	(10,661)
Department of Rehabilitation Services	Annualize FY 18 Budgeted Lapse	11000	GF	10020	Other Expenses	(69,901)
Department of Rehabilitation Services	Annualize FY 18 Budgeted Lapse	11000	GF	16040	Supplementary Relief and Services	(915)
Department of Rehabilitation Services	Annualize FY 18 Budgeted Lapse	11000	GF	16086	Connecticut Radio Information Service	(7,280)
Department of Rehabilitation Services	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(124,308)
Department of Rehabilitation Services	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12060	Educational Aid for Blind and Visually Handicapped	(80,734)
Department of Rehabilitation Services	Separate Elderly Meals from Programs for Senior Citizens	11000	GF	16260	Programs for Senior Citizens	(4,626,390)
Department of Rehabilitation Services	Separate Elderly Meals from Programs for Senior Citizens	11000	GF	16T83	Elderly Nutrition	4,626,390
Department of Rehabilitation Services	Eliminate Certain Executive Assistant Positions	11000	GF	10010	Personal Services	(126,424)
Department of Rehabilitation Services	Transfer Legislative and Communications to Governor's	11000	GF	10010	Personal Services	(104,343)
Secretary of the State	Annualize FY 18 Budgeted Lapses	11000	GF	10010	Personal Services	(5,774)
Secretary of the State	Annualize FY 18 Budgeted Lapses	11000	GF	10020	Other Expenses	(87,380)

FY 2019 Republican Midterm Budget Adjustments
Recommended Policy Adjustments to Enacted Budget

Agency	Adjustment Title	FUND	Fund	SID_CODE	SID Description	Republican May 1st FY 19
Secretary of the State	Annualize FY 18 Budgeted Lapses	11000	GF	12480	Commercial Recording Division	(6,107)
Secretary of the State	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(67,323)
Secretary of the State	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12480	Commercial Recording Division	(71,209)
Secretary of the State	Adjust Funding for the Connecticut Data Collaborative	11000	GF	10020	Other Expenses	(300,000)
Secretary of the State	Transfer Data Collaborative to Comptroller	11000	GF	10020	Other Expenses	(150,000)
Secretary of the State	Reduce Available Funding by 5%	11000	GF	12480	Commercial Recording Division	(226,636)
Teachers' Retirement Board	Annualize FY 18 Budgeted Lapse	11000	GF	10010	Personal Services	(3,536)
Teachers' Retirement Board	Annualize FY 18 Budgeted Lapse	11000	GF	10020	Other Expenses	(23,407)
Teachers' Retirement Board	Update Teachers Retirement System Pension Contribu	11000	GF	16006	Retirement Contributions	(40,054,000)
Teachers' Retirement Board	Rollout SEBAC Attrition Savings to Agencies	11000	GF	10010	Personal Services	(41,225)
Teachers' Retirement Board	Reallocate Funding for Personal Services	11000	GF	10010	Personal Services	40,000
Teachers' Retirement Board	Reallocate Funding for Personal Services	11000	GF	10020	Other Expenses	(40,000)
Unallocated Lapse	Distribute Lapses	11000	GF	99110	Unallocated Lapse	42,250,000
Unallocated Lapse	Distribute Lapses	11000	GF	99120	Unallocated Lapse - Legislative	1,000,000
Unallocated Lapse	Distribute Lapses	11000	GF	99130	Unallocated Lapse - Judicial	3,000,000
Unallocated Lapse	Distribute Lapses	11000	GF	99390	Targeted Savings	110,824,179
Unallocated Lapse	Distribute Lapses	11000	GF	99403	Municipal Aid Savings	8,500,000
Unallocated Lapse	Revise Targeted Savings	11000	GF	99390	Targeted Savings	40,054,000
Unallocated Lapse	Labor Concessions	11000	GF	99400	Achieve Labor Concessions	867,600,000
Unallocated Lapse	Transfer Temporary, Seasonal Positions to FICA Altern	11000	GF	99110	Unallocated Lapse	(1,000,000)
University of Connecticut Health Cente	Annualize FY 18 Budgeted Lapses	11000	GF	12139	Operating Expenses	(234,956)
University of Connecticut Health Cente	Annualize FY 18 Budgeted Lapses	11000	GF	12159	AHEC	(199)
University of Connecticut Health Cente	Annualize FY 18 Budgeted Lapses	11000	GF	12589	Bioscience	(24,178)
University of Connecticut Health Cente	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12139	Operating Expenses	(2,739,482)
University of Connecticut Health Cente	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12589	Bioscience	(281,908)
University of Connecticut Health Cente	Transfer CMHC Workers' Compensation Claims to DOC	11000	GF	12235	Workers' Compensation Claims	(2,500,000)
University of Connecticut Health Cente	Reduce Funding for Workers' Compensation Claims	11000	GF	12235	Workers' Compensation Claims	(1,224,771)
University of Connecticut	Annualize FY 18 Budgeted Lapses	11000	GF	12139	Operating Expenses	(394,920)
University of Connecticut	Annualize FY 18 Budgeted Lapses	11000	GF	12588	Next Generation Connecticut	(38,587)
University of Connecticut	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12139	Operating Expenses	(4,604,592)
University of Connecticut	Rollout SEBAC Attrition Savings to Agencies	11000	GF	12588	Next Generation Connecticut	(449,902)
University of Connecticut	Reduce Funding. Could be Achieved by Professors Tea	11000	GF	12139	Operating Expenses	(10,400,000)
Workers' Compensation Commission	Adjust Fringe Benefits and Indirect Overhead	12007	WF	12244	Fringe Benefits	1,024,036
Workers' Compensation Commission	Adjust Fringe Benefits and Indirect Overhead	12007	WF	12262	Indirect Overhead	148,657