

Budgetary Impacts on Hamden

	<b>As Contained in the Enacted Budget</b>					
	Total Education Aid (ECS & Special Ed)			Total Education Aid		Total
	Enacted	Recommended		Increase/(Decrease)		Enacted
	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY18 from FY17</u>	<u>FY19 from FY17</u>	<u>FY 2017</u>
Hamden	28,710,986	35,241,154	37,432,495	6,530,168	8,721,509	36,492,505

	<b>As Contained in the Democrat Final Budget</b>					
	Total Education Aid (ECS & Special Ed)			Total Education Aid		Total
	Enacted	Recommended		Increase/(Decrease)		Enacted
	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY18 from FY17</u>	<u>FY19 from FY17</u>	<u>FY 2017</u>
Hamden	28,710,986	29,418,587	29,418,587	707,601	707,601	37,720,806

\*Note in FY 2019 figures were not provided. To generate FY 2019 municipal impact the FY 2018 total impact was adjusted to now include 100% of th

Statutory Municipal Aid		Total Statutory Muni. Aid	
Recommended		Increase/(Decrease)	
<u>FY 2018</u>	<u>FY 2019</u>	<u>FY18 from FY17</u>	<u>FY19 from FY17</u>
41,487,827	43,389,851	4,995,322	6,897,346

Statutory Municipal Aid		Total Statutory Muni. Aid	
Recommended		Increase/(Decrease)	
<u>FY 2018</u>	<u>FY 2019*</u>	<u>FY18 from FY17</u>	<u>FY 2019*</u>
37,720,806	36,565,708	-	(1,155,098)

was adjusted to now include 100% of the normal cost for teachers' retirement.