

Republican Options
Reconciling the FY 2018 FY 2019 Biennial Budget

<u>Expenditures</u>	<u>Originator</u>	<u>FY 2018</u>	<u>FY 2019</u>
Increase Projected Labor Savings	SRO	258.1	405.6
Eliminate the Double Appropriation for Birth to Three in the Republican Budget	SRO - fix	24.7	24.7
Re-estimates of Fringe Benefits Based on FY 2017 Actual Experience	Gov	28.5	28.5
Accept Governor's Reduction to the Magnet Schools	Gov	18.5	21.9
Reduce Funding for Elderly Circuit Breaker	Gov	14.5	14.5
Reflect Savings from Closing a Prison	Gov	8.1	8.1
Accept Governor's Changes to Dept. of Administrative Services	Gov	6.9	6.9
Eliminate Funding for Grants to Distressed Municipalities	Gov	5.4	5.4
Eliminate Governor's Scholarship for Student Attending Private Institutions	Gov	4.9	4.9
Update Estimate of Medicare Part D Clawback Requirements	Gov	4.6	14.2
Roll Forward FY 2017 Legislative Management Lapse	SRO	3.4	3.4
Eliminate Double Funding for Care 4 Kids Appropriated under DCF	SRO - fix	3.3	3.9
Defer the FY 2017 Trooper Class	Gov	3.0	3.0
Reduce Support for Connecticut State University System	Gov	1.5	1.5
Reduce Funding for Connecticut Children's Medical Center	Gov	1.3	1.3
Remove Funding for Replacement of State Police Vehicles	Gov	0.3	0.3
Modify Community Living Arrangements (DDS) Licensing Schedule from Annual to Biennial	Gov	0.3	0.3
Eliminate Three Positions in the Board of Pardons and Paroles	Gov	0.2	0.2
Transfer Milk and Commodities Regulation and Inspection from DAG to DCP	Gov	0.2	0.2
Eliminate State Affirmative Action Review - Rely on Federal Plan Approval	Gov	0.2	0.2
Eliminate Funding for the State-Funded SNAP - those in the country less than 5 years	Gov	0.2	0.1
Eliminate Funding for Charitable Games Unit	Gov	0.1	0.1
Eliminate Regulation of Various License Types	Gov	0.1	0.1
Flat Fund Open Choice	SRO	-	2.5
Flat Fund Charter Schools Between FY 2018 and FY 2019	SRO	-	6.8
DVA Convert Licensure of Health Care Facility to Nursing Home Level of Care in FY 2019	Gov	-	2.0
Accept Governor's Recommendation to Reduce State Support for American School for the Deaf	Gov	-	2.5
Reduce Funding to Achieve Efficiencies in the Community College System in FY 2019	Gov	-	10.5
Require DSS to Eliminate/Establish Caps on Optional Services under Medicaid for HUSKY D	SRO	-	20.0
Accept Governor's HUSKY A Recommendation	Gov	(0.7)	9.6
Reflect Federal Requirements Regarding Pharmacy Reimbursements	Tech	(4.9)	(5.1)
Eliminate the FY 2019 Municipal Transition Grant	SRO	-	5.2
Require DSS to Eliminate/Establish Caps on Optional Services under Medicaid for HUSKY A Adults	SRO	-	2.2
Total Expenditure Modifications		382.6	605.3
<u>Revenue</u>	<u>Originator</u>	<u>FY 2018</u>	<u>FY 2019</u>
Transfer Taxes Currently Paid on Energy Bills to the General Fund	SRO	160.0	160.0
Delay GAAP Amortization	Gov	57.5	57.5
Suspend for FY 2019 Deposits into the Community Investment Act Accounts	SRO	-	19.0
Suspend the Angel Investor Tax Credit Program	Gov	3.0	3.0
Suspend CHEFA Grants to Non-Profits	Gov	0.9	0.9
Eliminate the Green Building Tax Credit Program	Gov	0.7	0.7
Accurately Reflect Elimination of Diversion to Regional Performance Incentive Account	SRO fix	0.7	0.9
Enact a 10 Year Phase-In of Pension and Annuity Exemption	SRO	-	5.8
Defer the Reduction of the Lifetime Cap on Inheritance and Estate until FY 2020	SRO	-	4.5
Transfer Resources from FY 2018 to FY 2019	SRO	(8.0)	8.0
Total Revenue Modifications		214.8	260.3
Total Options		597.4	865.6
Total Deficit to be Solved		597.0	865.0
Surplus/(Deficit)		0.4	0.6